

Central Conference Contributions Status YTD Report  
As of December 31, 2019

Episcopal Area	Apportionments Received YTD 2019			Apportionments Received YTD 2018			Total 2019 Apportionments			2019 YTD Collection Rate			2018 YTD Collection Rate			Change from 2018		
	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds
Central Congo	\$ 17,332	\$ 7,052	\$ 24,384	\$ 2,000	\$ 1,000	\$ 3,000	\$ 16,332	\$ 6,548	\$ 22,880	106.1%	107.7%	106.6%	7.4%	9.3%	7.9%	98.7%	98.4%	98.6%
Cote D'Ivoire	\$ 5,929	\$ 2,377	\$ 8,306	\$ 6,838	\$ 2,741	\$ 9,579	\$ 275,998	\$ 110,665	\$ 386,664	2.1%	2.1%	2.1%	4.9%	4.9%	4.9%	-2.7%	-2.7%	-2.7%
East Africa	\$ 100	\$ 400	\$ 500	\$ -	\$ -	\$ -	\$ 11,072	\$ 4,440	\$ 15,512	0.9%	9.0%	3.2%	0.0%	0.0%	0.0%	0.9%	9.0%	3.2%
East Congo	\$ 17,871	\$ 7,200	\$ 25,071	\$ 18,909	\$ 7,584	\$ 26,493	\$ 17,871	\$ 7,166	\$ 25,037	100.0%	100.5%	100.1%	100.0%	100.0%	100.0%	0.0%	0.5%	0.1%
Eastern Angola	\$ 2,767	\$ 1,110	\$ 3,877	\$ 5,203	\$ 2,086	\$ 7,289	\$ 2,767	\$ 1,110	\$ 3,877	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%
Liberia	\$ 15,797	\$ 6,334	\$ 22,131	\$ 11,397	\$ 4,572	\$ 15,969	\$ 15,797	\$ 6,334	\$ 22,130	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	-0.04%	-0.01%
Mozambique	\$ 15,291	\$ 6,131	\$ 21,422	\$ 7,500	\$ 5,000	\$ 12,500	\$ 15,291	\$ 6,131	\$ 21,422	100.0%	100.0%	100.0%	45.2%	75.2%	53.8%	54.8%	24.8%	46.2%
Nigeria	\$ 18,750	\$ 18,750	\$ 37,500	\$ 6,500	\$ 2,500	\$ 9,000	\$ 52,985	\$ 21,245	\$ 74,230	35.4%	88.3%	50.5%	15.3%	14.7%	15.1%	20.1%	73.6%	35.4%
North Katanga	\$ 9,000	\$ 5,200	\$ 14,200	\$ 6,000	\$ 3,600	\$ 9,600	\$ 116,439	\$ 46,688	\$ 163,127	7.7%	11.1%	8.7%	5.3%	8.0%	6.1%	2.4%	3.2%	2.6%
Sierra Leone	\$ 8,465	\$ 11,500	\$ 19,965	\$ 11,246	\$ -	\$ 11,246	\$ 24,370	\$ 9,771	\$ 34,141	34.7%	117.7%	58.5%	45.7%	0.0%	32.6%	-10.9%	117.7%	25.9%
South Congo	\$ 6,650	\$ 4,500	\$ 11,150	\$ 1,000	\$ 2,449	\$ 3,449	\$ 153,739	\$ 61,644	\$ 215,383	4.3%	7.3%	5.2%	0.6%	3.7%	1.5%	3.7%	3.6%	3.7%
Western Angola	\$ 548	\$ 548	\$ 1,096	\$ 7,000	\$ 6,000	\$ 13,000	\$ 58,101	\$ 23,296	\$ 81,397	0.9%	2.4%	1.3%	12.6%	26.9%	16.7%	-11.6%	-24.5%	-15.3%
Zimbabwe	\$ 11,656	\$ 4,911	\$ 16,567	\$ 17,123	\$ 6,866	\$ 23,989	\$ 11,922	\$ 4,780	\$ 16,702	97.8%	102.7%	99.2%	96.6%	96.6%	96.6%	1.2%	6.1%	2.6%
<b>Total for Africa</b>	<b>\$ 130,156</b>	<b>\$ 76,013</b>	<b>\$ 206,169</b>	<b>\$ 100,716</b>	<b>\$ 44,398</b>	<b>\$ 145,114</b>	<b>\$ 772,684</b>	<b>\$ 309,818</b>	<b>\$ 1,082,502</b>	<b>16.8%</b>	<b>24.5%</b>	<b>19.0%</b>	<b>15.6%</b>	<b>17.2%</b>	<b>16.1%</b>	<b>1.2%</b>	<b>7.4%</b>	<b>3.0%</b>
Central and Southern Europe	\$ 180,060	\$ 13,878	\$ 193,938	\$ 3,359	\$ 1,347	\$ 4,706	\$ 33,877	\$ 13,584	\$ 47,461	531.5%	102.2%	408.6%	551.7%	104.9%	423.9%	-20.2%	-2.8%	-15.2%
Eurasia	\$ 3,359	\$ 1,347	\$ 4,706	\$ 185,145	\$ 14,121	\$ 199,266	\$ 1,965	\$ 788	\$ 2,754	170.9%	170.9%	170.9%	158.2%	158.3%	158.2%	12.7%	12.6%	12.7%
Germany	\$ 224,400	\$ 36,000	\$ 260,400	\$ 220,800	\$ 87,000	\$ 307,800	\$ 84,942	\$ 34,059	\$ 119,000	264.2%	105.7%	218.8%	257.6%	253.2%	256.4%	6.6%	-147.5%	-37.5%
Nordic-Baltic	\$ 76,973	\$ 10,905	\$ 87,878	\$ 82,024	\$ 11,620	\$ 93,644	\$ 27,034	\$ 10,840	\$ 37,873	284.7%	100.6%	232.0%	291.7%	103.1%	237.7%	-7.0%	-2.5%	-5.7%
<b>Total for Europe</b>	<b>\$ 484,792</b>	<b>\$ 62,130</b>	<b>\$ 546,922</b>	<b>\$ 491,328</b>	<b>\$ 114,088</b>	<b>\$ 605,416</b>	<b>\$ 147,818</b>	<b>\$ 59,270</b>	<b>\$ 207,088</b>	<b>328.0%</b>	<b>104.8%</b>	<b>264.1%</b>	<b>328.6%</b>	<b>190.3%</b>	<b>289.1%</b>	<b>-0.7%</b>	<b>-85.5%</b>	<b>-25.0%</b>
Baguio	\$ 12,000	\$ 6,000	\$ 18,000	\$ 22,000	\$ 1,374	\$ 23,374	\$ 27,785	\$ 11,141	\$ 38,925	43.2%	53.9%	46.2%	73.2%	11.4%	55.5%	-30.0%	42.5%	-9.2%
Davao	\$ 5,664	\$ 2,279	\$ 7,943	\$ 5,081	\$ 2,037	\$ 7,118	\$ 5,670	\$ 2,273	\$ 7,943	99.9%	100.2%	100.0%	100.0%	100.0%	100.0%	-0.1%	0.2%	0.0%
Manila	\$ 17,556	\$ 12,000	\$ 29,556	\$ 2,116	\$ 5,180	\$ 7,295	\$ 35,464	\$ 14,220	\$ 49,683	49.5%	84.4%	59.5%	6.9%	41.9%	16.9%	42.6%	42.5%	42.6%
<b>Total for Philippines</b>	<b>\$ 35,220</b>	<b>\$ 20,279</b>	<b>\$ 55,499</b>	<b>\$ 29,197</b>	<b>\$ 8,591</b>	<b>\$ 37,787</b>	<b>\$ 68,918</b>	<b>\$ 27,634</b>	<b>\$ 96,552</b>	<b>51.1%</b>	<b>73.4%</b>	<b>57.5%</b>	<b>44.2%</b>	<b>32.5%</b>	<b>40.9%</b>	<b>6.9%</b>	<b>40.9%</b>	<b>16.6%</b>
<b>Total for all Regions</b>	<b>\$ 650,168</b>	<b>\$ 158,421</b>	<b>\$ 808,590</b>	<b>\$ 621,241</b>	<b>\$ 167,076</b>	<b>\$ 788,317</b>	<b>\$ 989,420</b>	<b>\$ 396,722</b>	<b>\$ 1,386,142</b>	<b>65.7%</b>	<b>39.9%</b>	<b>58.3%</b>	<b>72.2%</b>	<b>48.4%</b>	<b>65.4%</b>	<b>-6.5%</b>	<b>-8.5%</b>	<b>-7.1%</b>