

Annual Conference Contributions Status YTD Report  
As of December 31, 2019

Jurisdiction/Conference	Apportionments Received YTD 2019			Apportionments Received YTD 2018			Total 2019 Apportionments			YTD Collection Rate			2018 YTD Collection Rate			Change in Coll. Rate from 2018		
	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds
<b>North Central</b>																		
Dakotas	\$ 126,387	\$ 518,642	\$ 645,029	\$ 159,095	\$ 726,130	\$ 885,225	\$ 153,781	\$ 811,822	\$ 965,603	82.2%	63.9%	66.8%	100.0%	86.5%	88.6%	-17.8%	-22.6%	-21.8%
East Ohio	\$ 407,789	\$ 2,152,750	\$ 2,560,539	\$ 421,291	\$ 2,224,025	\$ 2,645,316	\$ 407,789	\$ 2,152,750	\$ 2,560,539	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%
Illinois Grt Rivers	\$ 430,223	\$ 2,271,181	\$ 2,701,404	\$ 447,039	\$ 2,359,954	\$ 2,806,993	\$ 430,223	\$ 2,271,181	\$ 2,701,404	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%
Indiana	\$ 642,737	\$ 3,409,418	\$ 4,052,154	\$ 807,925	\$ 4,265,100	\$ 5,073,025	\$ 803,421	\$ 4,241,322	\$ 5,044,743	80.0%	80.4%	80.3%	100.0%	100.0%	100.0%	-20.0%	-19.6%	-19.7%
Iowa	\$ 357,827	\$ 1,888,994	\$ 2,246,821	\$ 375,148	\$ 1,980,436	\$ 2,355,584	\$ 357,827	\$ 1,888,994	\$ 2,246,821	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%
Michigan	\$ 562,632	\$ 2,148,250	\$ 2,710,882	\$ 575,310	\$ 2,351,024	\$ 2,926,334	\$ 562,632	\$ 2,970,181	\$ 3,532,813	100.0%	72.3%	76.7%	100.0%	77.4%	81.0%	0.0%	-5.1%	-4.3%
Minnesota	\$ 200,122	\$ 1,062,919	\$ 1,263,041	\$ 264,585	\$ 1,396,764	\$ 1,661,349	\$ 258,085	\$ 1,362,451	\$ 1,620,536	77.5%	78.0%	77.9%	100.0%	100.0%	100.0%	-22.5%	-22.0%	-22.1%
Northern Illinois	\$ 70,935	\$ 553,507	\$ 624,442	\$ 147,378	\$ 1,176,154	\$ 1,323,532	\$ 283,774	\$ 1,498,066	\$ 1,781,840	25.0%	36.9%	35.0%	50.0%	75.6%	71.5%	-25.0%	-38.6%	-36.5%
West Ohio	\$ 663,289	\$ 3,504,601	\$ 4,167,890	\$ 709,232	\$ 3,748,017	\$ 4,457,248	\$ 736,965	\$ 3,890,499	\$ 4,627,464	90.0%	90.1%	90.1%	94.8%	94.9%	94.9%	-4.8%	-4.9%	-4.9%
Wisconsin	\$ 206,187	\$ 1,088,713	\$ 1,294,900	\$ 259,413	\$ 1,371,835	\$ 1,631,248	\$ 251,448	\$ 1,327,412	\$ 1,578,860	82.0%	82.0%	82.0%	100.0%	100.2%	100.1%	-18.0%	-18.2%	-18.1%
<b>North Central Total</b>	<b>\$ 3,668,129</b>	<b>\$ 18,598,974</b>	<b>\$ 22,267,103</b>	<b>\$ 4,166,416</b>	<b>\$ 21,599,438</b>	<b>\$ 25,765,854</b>	<b>\$ 4,245,945</b>	<b>\$ 22,414,678</b>	<b>\$ 26,660,623</b>	<b>86.4%</b>	<b>83.0%</b>	<b>83.5%</b>	<b>95.7%</b>	<b>94.0%</b>	<b>94.3%</b>	<b>-9.3%</b>	<b>-11.0%</b>	<b>-10.8%</b>
<b>Northeastern</b>																		
Baltimore-Washington	\$ 546,164	\$ 2,883,342	\$ 3,429,506	\$ 560,476	\$ 2,958,896	\$ 3,519,372	\$ 546,164	\$ 2,883,242	\$ 3,429,406	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%
Eastern Pennsylvania	\$ 310,375	\$ 1,477,744	\$ 1,788,119	\$ 297,084	\$ 1,561,668	\$ 1,858,752	\$ 351,403	\$ 1,855,084	\$ 2,206,487	88.3%	79.7%	81.0%	82.2%	81.8%	81.9%	6.2%	-2.2%	-0.8%
Greater New Jersey	\$ 389,650	\$ 2,056,995	\$ 2,446,645	\$ 398,484	\$ 2,103,627	\$ 2,502,111	\$ 389,650	\$ 2,056,995	\$ 2,446,645	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%
New England	\$ 245,141	\$ 1,294,121	\$ 1,539,262	\$ 257,471	\$ 1,359,208	\$ 1,616,679	\$ 245,141	\$ 1,294,121	\$ 1,539,262	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%
New York	\$ 282,675	\$ 1,492,265	\$ 1,774,940	\$ 296,722	\$ 1,567,685	\$ 1,864,407	\$ 282,675	\$ 1,492,265	\$ 1,774,940	100.0%	100.0%	100.0%	100.0%	100.1%	100.1%	0.0%	-0.1%	-0.1%
Peninsula-Delaware	\$ 207,417	\$ 1,091,761	\$ 1,299,178	\$ 229,016	\$ 1,208,991	\$ 1,438,007	\$ 224,904	\$ 1,187,285	\$ 1,412,189	92.2%	92.0%	92.0%	100.0%	100.0%	100.0%	-7.8%	-8.0%	-8.0%
Susquehanna	\$ 481,301	\$ 2,540,822	\$ 3,022,123	\$ 489,177	\$ 2,582,404	\$ 3,071,581	\$ 481,301	\$ 2,540,822	\$ 3,022,123	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%
Upper NY	\$ 321,029	\$ 1,694,735	\$ 2,015,764	\$ 334,430	\$ 1,765,481	\$ 2,099,911	\$ 321,029	\$ 1,694,735	\$ 2,015,764	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%
West Virginia	\$ 246,861	\$ 1,303,198	\$ 1,550,059	\$ 258,867	\$ 1,366,576	\$ 1,625,443	\$ 246,861	\$ 1,303,198	\$ 1,550,059	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%
Western Pennsylvania	\$ 384,833	\$ 1,789,924	\$ 2,174,757	\$ 397,876	\$ 2,100,420	\$ 2,498,296	\$ 384,833	\$ 2,031,564	\$ 2,416,397	100.0%	88%	90.0%	100.0%	100%	100.0%	0.0%	-11.9%	-10.0%
<b>Northeastern Total</b>	<b>\$ 3,415,446</b>	<b>\$ 17,624,907</b>	<b>\$ 21,040,353</b>	<b>\$ 3,519,603</b>	<b>\$ 18,574,956</b>	<b>\$ 22,094,559</b>	<b>\$ 3,473,961</b>	<b>\$ 18,339,311</b>	<b>\$ 21,813,272</b>	<b>98.3%</b>	<b>96.1%</b>	<b>96.5%</b>	<b>98.2%</b>	<b>98.2%</b>	<b>98.2%</b>	<b>0.1%</b>	<b>-2.1%</b>	<b>-1.7%</b>
<b>South Central</b>																		
Arkansas	\$ 283,673	\$ 1,532,020	\$ 1,815,693	\$ 351,340	\$ 1,882,009	\$ 2,233,349	\$ 406,294	\$ 2,144,859	\$ 2,551,153	69.8%	71.4%	71.2%	85.4%	86.6%	86.4%	-15.6%	-15.2%	-15.3%
Central Texas	\$ 331,154	\$ 1,615,584	\$ 1,946,738	\$ 365,098	\$ 1,927,386	\$ 2,292,484	\$ 407,284	\$ 2,150,082	\$ 2,557,366	81.3%	75.1%	76.1%	90.2%	90.2%	90.2%	-8.9%	-15.1%	-14.1%
Great Plains	\$ 602,027	\$ 3,188,015	\$ 3,790,042	\$ 662,384	\$ 3,496,738	\$ 4,159,122	\$ 710,738	\$ 3,752,040	\$ 4,462,778	84.7%	85.0%	84.9%	90.1%	90.1%	90.1%	-5.3%	-5.1%	-5.1%
Louisiana	\$ 302,639	\$ 1,597,675	\$ 1,900,313	\$ 318,564	\$ 1,682,024	\$ 2,000,588	\$ 335,616	\$ 1,771,745	\$ 2,107,361	90.2%	90.2%	90.2%	92.9%	92.9%	92.9%	-2.7%	-2.8%	-2.7%
Missouri	\$ 500,356	\$ 2,697,622	\$ 3,197,978	\$ 525,391	\$ 2,824,290	\$ 3,349,681	\$ 575,451	\$ 3,037,850	\$ 3,613,301	87.0%	88.8%	88.5%	88.7%	90.4%	90.1%	-1.8%	-1.6%	-1.6%
New Mexico	\$ 115,315	\$ 426,130	\$ 541,445	\$ 78,468	\$ 414,244	\$ 492,713	\$ 115,315	\$ 608,757	\$ 724,072	100.0%	70.0%	74.8%	65.0%	65.0%	65.0%	35.0%	5.0%	9.8%
North Texas	\$ 574,282	\$ 2,550,312	\$ 3,124,594	\$ 562,963	\$ 2,823,623	\$ 3,386,586	\$ 574,282	\$ 3,031,677	\$ 3,605,959	100.0%	84.1%	86.7%	100.0%	95.0%	95.8%	0.0%	-10.9%	-9.2%
Northwest Texas	\$ 178,934	\$ 631,418	\$ 810,352	\$ 144,174	\$ 534,119	\$ 678,292	\$ 195,085	\$ 1,029,869	\$ 1,224,954	91.7%	61.3%	66.2%	73.8%	51.8%	55.3%	18.0%	9.5%	10.9%
Oklahoma	\$ 448,584	\$ 1,939,999	\$ 2,388,583	\$ 479,583	\$ 2,193,251	\$ 2,672,834	\$ 493,021	\$ 2,602,694	\$ 3,095,715	91.0%	74.5%	77.2%	98.3%	85.1%	87.2%	-7.3%	-10.6%	-10.1%
Okla. Indian Miss	\$ 7,470	\$ 39,433	\$ 46,903	\$ 7,604	\$ 40,143	\$ 47,747	\$ 7,470	\$ 39,433	\$ 46,903	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%
Rio Texas	\$ 369,874	\$ 1,952,593	\$ 2,322,467	\$ 382,650	\$ 2,020,031	\$ 2,402,680	\$ 422,594	\$ 2,230,909	\$ 2,653,503	87.5%	87.5%	87.5%	92.3%	92.3%	92.3%	-4.8%	-4.8%	-4.8%
Texas	\$ 740,701	\$ 3,662,902	\$ 4,403,603	\$ 794,736	\$ 3,895,336	\$ 4,690,072	\$ 1,114,267	\$ 5,882,299	\$ 6,996,566	66.5%	62.3%	62.9%	70.7%	65.6%	66.5%	-4.2%	-3.4%	-3.5%
<b>South Central Total</b>	<b>\$ 4,455,007</b>	<b>\$ 21,833,703</b>	<b>\$ 26,288,710</b>	<b>\$ 4,672,956</b>	<b>\$ 23,733,194</b>	<b>\$ 28,406,149</b>	<b>\$ 5,357,417</b>	<b>\$ 28,282,214</b>	<b>\$ 33,639,631</b>	<b>83.2%</b>	<b>77.2%</b>	<b>78.1%</b>	<b>86.5%</b>	<b>83.3%</b>	<b>83.8%</b>	<b>-3.4%</b>	<b>-6.1%</b>	<b>-5.6%</b>

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Jurisdiction/Conference	Apportionments Received YTD 2019			Apportionments Received YTD 2018			Total 2019 Apportionments			YTD Collection Rate			2018 YTD Collection Rate			Change in Coll. Rate from 2018		
	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds
<b>Southeastern</b>																		
Alabama-W.Fla	\$ 385,047	\$ 2,293,153	\$ 2,678,199	\$ 404,197	\$ 2,442,895	\$ 2,847,093	\$ 533,013	\$ 2,813,816	\$ 3,346,829	72.2%	81.5%	80.0%	74.4%	85.2%	83.5%	-2.2%	-3.7%	-3.5%
Florida	\$ 1,032,517	\$ 4,525,158	\$ 5,557,675	\$ 1,048,724	\$ 4,815,031	\$ 5,863,755	\$ 1,032,517	\$ 5,450,736	\$ 6,483,253	100.0%	83.0%	85.7%	100.0%	87.0%	89.0%	0.0%	-4.0%	-3.3%
Holston	\$ 384,231	\$ 2,028,387	\$ 2,412,618	\$ 435,821	\$ 2,300,729	\$ 2,736,550	\$ 476,020	\$ 2,512,950	\$ 2,988,970	80.7%	80.7%	80.7%	90.0%	90.0%	90.0%	-9.3%	-9.3%	-9.3%
Kentucky	\$ 297,196	\$ 1,568,919	\$ 1,866,115	\$ 302,869	\$ 1,598,866	\$ 1,901,735	\$ 371,495	\$ 1,961,149	\$ 2,332,644	80.0%	80.0%	80.0%	80.0%	80.0%	80.0%	0.0%	0.0%	0.0%
Memphis	\$ 243,878	\$ 1,071,640	\$ 1,315,518	\$ 254,158	\$ 1,073,376	\$ 1,327,534	\$ 243,878	\$ 1,287,453	\$ 1,531,331	100.0%	83.2%	85.9%	100.0%	80.0%	83.2%	0.0%	3.2%	2.7%
Mississippi	\$ 351,733	\$ 1,862,252	\$ 2,213,984	\$ 370,169	\$ 1,966,899	\$ 2,337,068	\$ 463,351	\$ 2,446,063	\$ 2,909,414	75.9%	76.1%	76.1%	78.5%	79.0%	78.9%	-2.6%	-2.9%	-2.8%
North Alabama	\$ 368,815	\$ 1,961,239	\$ 2,330,054	\$ 396,908	\$ 2,104,167	\$ 2,501,076	\$ 509,268	\$ 2,688,465	\$ 3,197,733	72.4%	73.0%	72.9%	76.4%	76.7%	76.6%	-3.9%	-3.7%	-3.8%
North Carolina	\$ 595,389	\$ 3,143,104	\$ 3,738,493	\$ 609,448	\$ 3,217,324	\$ 3,826,772	\$ 595,389	\$ 3,143,104	\$ 3,738,493	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%
North Georgia	\$ 964,531	\$ 5,126,692	\$ 6,091,224	\$ 999,907	\$ 5,332,778	\$ 6,332,685	\$ 1,075,656	\$ 5,678,474	\$ 6,754,130	89.7%	90.3%	90.2%	92.1%	93.1%	92.9%	-2.5%	-2.8%	-2.7%
Red Bird Missionary	\$ 2,960	\$ 15,629	\$ 18,589	\$ 2,965	\$ 16,468	\$ 19,433	\$ 2,960	\$ 15,629	\$ 18,589	100.0%	100.0%	100.0%	108.9%	114.6%	113.7%	-8.9%	-14.6%	-13.7%
South Carolina	\$ 561,679	\$ 2,948,625	\$ 3,510,304	\$ 581,409	\$ 3,035,968	\$ 3,617,377	\$ 621,563	\$ 3,281,282	\$ 3,902,845	90.4%	89.9%	89.9%	92.2%	91.2%	91.4%	-1.9%	-1.4%	-1.5%
South Georgia	\$ 283,925	\$ 1,651,882	\$ 1,935,807	\$ 334,907	\$ 1,858,603	\$ 2,193,510	\$ 392,391	\$ 2,071,462	\$ 2,463,853	72.4%	79.7%	78.6%	83.1%	87.3%	86.6%	-10.7%	-7.6%	-8.1%
Tennessee	\$ 366,028	\$ 1,932,292	\$ 2,298,320	\$ 364,703	\$ 1,929,141	\$ 2,293,844	\$ 366,028	\$ 1,932,292	\$ 2,298,320	100.0%	100.0%	100.0%	100.0%	100.2%	100.2%	0.0%	-0.2%	-0.2%
Virginia	\$ 714,306	\$ 3,674,007	\$ 4,388,313	\$ 779,329	\$ 3,961,600	\$ 4,740,929	\$ 874,285	\$ 4,615,417	\$ 5,489,702	81.7%	79.6%	79.9%	86.6%	83.4%	83.9%	-4.9%	-3.8%	-4.0%
West North Carolina	\$ 753,182	\$ 3,947,181	\$ 4,700,363	\$ 793,621	\$ 4,139,676	\$ 4,933,296	\$ 891,794	\$ 4,707,852	\$ 5,599,646	84.5%	83.8%	83.9%	87.7%	86.6%	86.8%	-3.2%	-2.8%	-2.9%
<b>Southeastern Total</b>	<b>\$ 7,305,416</b>	<b>\$ 37,750,159</b>	<b>\$ 45,055,576</b>	<b>\$ 7,679,134</b>	<b>\$ 39,793,524</b>	<b>\$ 47,472,658</b>	<b>\$ 8,449,608</b>	<b>\$ 44,606,144</b>	<b>\$ 53,055,752</b>	<b>86.5%</b>	<b>84.6%</b>	<b>84.9%</b>	<b>89.3%</b>	<b>87.6%</b>	<b>87.9%</b>	<b>-2.8%</b>	<b>-3.0%</b>	<b>-3.0%</b>
<b>Western</b>																		
Alaska Miss	\$ 19,953	\$ 105,331	\$ 125,284	\$ 17,282	\$ 91,236	\$ 108,518	\$ 19,953	\$ 105,331	\$ 125,284	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%
California-Nev	\$ 312,924	\$ 1,651,951	\$ 1,964,875	\$ 311,853	\$ 1,646,995	\$ 1,958,848	\$ 312,924	\$ 1,651,951	\$ 1,964,875	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%
California-Pac	\$ 328,920	\$ 1,464,316	\$ 1,793,235	\$ 353,677	\$ 1,865,035	\$ 2,218,712	\$ 417,099	\$ 2,201,902	\$ 2,619,001	78.9%	66.5%	68.5%	83.6%	83.5%	83.5%	-4.7%	-17.0%	-15.0%
Desert SW	\$ 129,696	\$ 684,677	\$ 814,373	\$ 166,983	\$ 881,514	\$ 1,048,497	\$ 162,120	\$ 855,846	\$ 1,017,966	80.0%	80.0%	80.0%	100.0%	100.0%	100.0%	-20.0%	-20.0%	-20.0%
Mountain Sky	\$ 311,242	\$ 1,224,271	\$ 1,535,513	\$ 321,574	\$ 1,697,721	\$ 2,019,295	\$ 311,242	\$ 1,643,069	\$ 1,954,311	100.0%	74.5%	78.6%	100.0%	100.0%	100.0%	0.0%	-25.5%	-21.4%
Oregon-Idaho	\$ 109,980	\$ 580,594	\$ 690,574	\$ 111,517	\$ 588,705	\$ 700,222	\$ 109,980	\$ 580,594	\$ 690,574	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%
Pacific NW	\$ 167,968	\$ 886,718	\$ 1,054,686	\$ 169,926	\$ 897,050	\$ 1,066,976	\$ 167,968	\$ 886,718	\$ 1,054,686	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%
<b>Western Total</b>	<b>\$ 1,380,683</b>	<b>\$ 6,597,858</b>	<b>\$ 7,978,541</b>	<b>\$ 1,452,812</b>	<b>\$ 7,668,257</b>	<b>\$ 9,121,068</b>	<b>\$ 1,501,286</b>	<b>\$ 7,925,411</b>	<b>\$ 9,426,697</b>	<b>92.0%</b>	<b>83.2%</b>	<b>84.6%</b>	<b>95.4%</b>	<b>95.4%</b>	<b>95.4%</b>	<b>-3.5%</b>	<b>-12.2%</b>	<b>-10.8%</b>
<b>All Jurisdictions</b>	<b>\$ 20,224,681</b>	<b>\$ 102,405,602</b>	<b>\$ 122,630,283</b>	<b>\$ 21,490,920</b>	<b>\$ 111,369,369</b>	<b>\$ 132,860,289</b>	<b>\$ 23,028,217</b>	<b>\$ 121,567,758</b>	<b>\$ 144,595,975</b>	<b>87.8%</b>	<b>84.2%</b>	<b>84.8%</b>	<b>91.6%</b>	<b>89.9%</b>	<b>90.2%</b>	<b>-3.8%</b>	<b>-5.7%</b>	<b>-5.4%</b>