



The United Methodist Church General Funds

**Apportionments and Other Collections (incl. Special Sundays)**

**December 31, 2019**

General Council on Finance and Administration of the United Methodist Church

P.O. Box 340029, Nashville, TN 37203-0029

A. Moses Rathan Kumar, Treasurer

	December 2019	2019 Year-to-Date	2018 Year-to-Date	Percent Increase (Decrease)	2019 Apportionment Amount	2019 Percentage to Date	2018 Percentage to Date
<b>APPORTIONED FUNDS</b>							
World Service	19,355,966	65,838,206	71,833,676	(8.3%)	77,761,065	84.7%	90.7%
<b>Designated Outreach Funds</b>							
Africa University	651,452	2,116,847	2,224,337	(4.8%)	2,344,599	90.3%	93.1%
Black College	2,609,099	8,967,449	9,631,502	(6.9%)	10,476,502	85.6%	90.2%
Ministerial Education	4,839,544	16,583,035	17,997,741	(7.9%)	19,698,064	84.2%	89.7%
<b>Administrative Funds</b>							
Episcopal	5,610,515	20,874,849	22,112,161	(5.6%)	24,017,637	86.9%	90.9%
General Administration	2,268,653	7,914,679	8,585,029	(7.8%)	9,630,211	82.2%	88.0%
Interdenominational Cooperation	497,362	1,742,476	1,871,300	(6.9%)	2,054,039	84.8%	89.4%
<b>Total Received for Apportioned Funds</b>	<b>35,832,591</b>	<b>124,037,541</b>	<b>134,255,747</b>	<b>(7.6%)</b>	<b>145,982,117</b>	<b>85.0%</b>	<b>90.4%</b>
<b>SPECIAL SUNDAY OFFERINGS</b>							
Human Relations Day	46,734	471,659	493,667	(4.5%)			
Native American Ministries Sunday *	32,368	270,892	329,908	(17.9%)			
One Great Hour of Sharing	279,217	2,709,028	2,795,841	(3.1%)			
Peace with Justice Sunday *	13,075	216,719	255,449	(15.2%)			
United Methodist Student Day	229,727	370,123	398,970	(7.2%)			
World Communion Sunday	352,330	663,666	711,318	(6.7%)			
<b>Total Received for Special Sunday Offerings</b>	<b>953,450</b>	<b>4,702,086</b>	<b>4,985,152</b>	<b>(5.7%)</b>			
<b>TOTAL RECEIVED FOR APPORTIONED FUNDS AND SPECIAL SUNDAY OFFERINGS</b>	<b>36,786,041</b>	<b>128,739,627</b>	<b>139,240,899</b>	<b>(7.5%)</b>			
<b>GENERAL ADVANCE SPECIAL GIFTS December 2019</b>							
Bishop's Appeals	0	0	-	#DIV/0!			
Mission Program Areas	2,769,906	11,364,387	13,503,426	(15.8%)			
United Methodist Committee on Relief	5,615,046	26,675,067	33,997,125	(21.5%)			
<b>Total Received for General Advance Special Gifts</b>	<b>8,384,953</b>	<b>38,039,454</b>	<b>47,500,551</b>	<b>-19.9%</b>			
<b>OTHER OUTREACH FUNDS</b>							
World Service Special Gifts	219,936	671,147	1,236,722	(45.7%)			
Youth Service Fund	15,336	37,039	30,603	21.0%			
<b>Total Received for Other Outreach Funds</b>	<b>235,272</b>	<b>708,185</b>	<b>1,267,324</b>	<b>(44.1%)</b>			
<b>TOTAL OF ALL FUNDS RECEIVED</b>	<b>45,406,265</b>	<b>167,487,266</b>	<b>188,008,775</b>	<b>-10.9%</b>			

\* 50% of the funds received for this offering remain in the annual conference, this represents only the amount remitted to GCFA.

**The United Methodist Church  
Change in Financial Position  
Apportionment Funds  
December 31, 2019**

Change in payment from Prior Year	Annual Conference	December 2019			December 2018		
		Apportionment	Paid	% Paid	Apportionment	Paid	% Paid
(168,893.43)	Alabama-West Florida	3,346,829	2,678,199.46	80.02%	3,410,599	2,847,092.89	83.48%
16,766.00	Alaska	125,284	125,284.00	100.00%	108,518	108,518.00	100.00%
(417,655.76)	Arkansas Area	2,551,153	1,815,693.11	71.17%	2,583,543	2,233,348.87	86.45%
(89,866.00)	Baltimore-Washington	3,429,406	3,429,506.00	100.00%	3,519,272	3,519,372.00	100.00%
6,027.00	California-Nevada	1,964,875	1,964,875.00	100.00%	1,958,148	1,958,848.00	100.04%
(425,476.46)	California-Pacific	2,619,001	1,793,235.49	68.47%	2,657,699	2,218,711.95	83.48%
(345,746.00)	Central Texas	2,557,366	1,946,738.00	76.12%	2,540,712	2,292,484.00	90.23%
(240,195.60)	Dakotas	965,603	645,029.10	66.80%	998,969	885,224.70	88.61%
(234,123.83)	Desert Southwest	1,017,966	814,373.17	80.00%	1,048,496	1,048,497.00	100.00%
(84,777.00)	East Ohio	2,560,539	2,560,539.00	100.00%	2,645,316	2,645,316.00	100.00%
(70,633.52)	Eastern Pennsylvania	2,206,487	1,788,118.84	81.04%	2,270,256	1,858,752.36	81.87%
(306,080.85)	Florida	6,483,253	5,557,674.59	85.72%	6,585,020	5,863,755.44	89.05%
(369,080.31)	Great Plains	4,462,778	3,790,042.11	84.93%	4,618,573	4,159,122.42	90.05%
(55,466.00)	Greater New Jersey	2,446,645	2,446,645.00	100.00%	2,502,111	2,502,111.00	100.00%
(323,931.99)	Holston	2,988,970	2,412,618.01	80.72%	3,040,611	2,736,550.00	90.00%
(105,589.00)	Illinois Great Rivers	2,701,404	2,701,404.00	100.00%	2,806,993	2,806,993.00	100.00%
(1,020,870.60)	Indiana	5,044,743	4,052,154.40	80.32%	5,073,025	5,073,025.00	100.00%
(108,763.00)	Iowa	2,246,821	2,246,821.00	100.00%	2,355,584	2,355,584.00	100.00%
(35,620.00)	Kentucky	2,332,644	1,866,115.20	80.00%	2,377,169	1,901,735.20	80.00%
(100,274.72)	Louisiana	2,107,361	1,900,313.18	90.18%	2,152,906	2,000,587.90	92.92%
(12,016.20)	Memphis	1,531,331	1,315,517.80	85.91%	1,595,878	1,327,534.00	83.19%
(215,452.00)	Michigan	3,532,813	2,710,881.79	76.73%	3,612,416	2,926,333.79	81.01%
(398,307.60)	Minnesota	1,620,536	1,263,041.40	77.94%	1,661,349	1,661,349.00	100.00%
16,502.27	Miscellaneous	-	17,692.62	0.00%	-	1,190.35	0.00%
(123,084.01)	Mississippi	2,909,414	2,213,984.44	76.10%	2,961,767	2,337,068.45	78.91%
(151,703.30)	Missouri Area	3,613,301	3,197,977.75	88.51%	3,717,862	3,349,681.05	90.10%
(77,417.00)	New England	1,539,262	1,539,262.00	100.00%	1,616,679	1,616,679.00	100.00%
48,732.48	New Mexico	724,072	541,445.00	74.78%	758,019	492,712.52	65.00%
(89,467.00)	New York	1,774,940	1,774,940.00	100.00%	1,863,139	1,864,407.00	100.07%
(171,022.01)	North Alabama	3,197,733	2,330,053.80	72.87%	3,263,983	2,501,075.81	76.63%
(88,279.00)	North Carolina	3,738,493	3,738,493.00	100.00%	3,826,771	3,826,772.00	100.00%
(241,461.67)	North Georgia	6,754,130	6,091,223.58	90.19%	6,815,233	6,332,685.25	92.92%
(261,992.61)	North Texas	3,605,959	3,124,593.66	86.65%	3,534,888	3,386,586.27	95.80%
(699,090.20)	Northern Illinois	1,781,840	624,442.00	35.04%	1,850,802	1,323,532.20	71.51%
132,059.32	Northwest Texas	1,224,954	810,351.67	66.15%	1,227,257	678,292.35	55.27%
(284,251.62)	Oklahoma	3,095,715	2,388,582.81	77.16%	3,063,734	2,672,834.43	87.24%
(844.00)	Oklahoma Indian Missionary	46,903	46,903.00	100.00%	47,747	47,747.00	100.00%
(9,648.36)	Oregon-Idaho	690,574	690,573.96	100.00%	700,222	700,222.32	100.00%
(12,290.00)	Pacific Northwest	1,054,686	1,054,686.00	100.00%	1,066,976	1,066,976.00	100.00%
(138,829.00)	Peninsula Delaware	1,412,189	1,299,178.00	92.00%	1,438,007	1,438,007.00	100.00%
(24,975.65)	Permanent Fund Distribution	-	580,975.21	0.00%	-	605,950.86	0.00%
(844.04)	Red Bird Missionary	18,589	18,589.00	100.00%	17,095	19,433.04	113.68%
(80,213.29)	Rio Texas	2,653,503	2,322,467.04	87.52%	2,603,624	2,402,680.33	0.00%
(483,781.78)	Mountain Sky	1,954,311	1,535,513.22	78.57%	2,019,184	2,019,295.00	100.01%
(107,073.42)	South Carolina	3,902,845	3,510,303.97	89.94%	3,957,474	3,617,377.39	91.41%
(257,702.75)	South Georgia	2,463,853	1,935,807.06	78.57%	2,531,623	2,193,509.81	86.64%
(49,458.00)	Susquehanna	3,022,123	3,022,123.00	100.00%	3,071,581	3,071,581.00	100.00%
4,476.08	Tennessee	2,298,320	2,298,320.00	100.00%	2,290,000	2,293,843.92	100.17%
(286,469.48)	Texas	6,996,566	4,403,602.75	62.94%	7,058,015	4,690,072.23	66.45%
(84,147.00)	Upper New York	2,015,764	2,015,764.00	100.00%	2,099,911	2,099,911.00	100.00%
(352,616.52)	Virginia	5,489,702	4,388,312.56	79.94%	5,648,570	4,740,929.08	83.93%
(289,357.74)	West Ohio	4,627,464	4,167,890.41	90.07%	4,695,613	4,457,248.15	94.92%
(75,384.00)	West Virginia	1,550,059	1,550,059.00	100.00%	1,625,443	1,625,443.00	100.00%
(232,932.81)	Western North Carolina	5,599,646	4,700,363.27	83.94%	5,683,323	4,933,296.08	86.80%
(323,538.70)	Western Pennsylvania	2,416,397	2,174,757.30	90.00%	2,498,296	2,498,296.00	100.00%
(336,347.91)	Wisconsin	1,578,860	1,294,900.20	82.01%	1,628,874	1,631,248.11	100.15%
20,273.01	Central Conferences	1,386,142	808,589.59	58.33%	1,204,990	788,316.58	65.42%
<b>(10,218,206.58)</b>	<b>TOTAL</b>	<b>145,982,117</b>	<b>124,037,540.52</b>	<b>84.97%</b>	<b>148,509,865</b>	<b>134,255,747.10</b>	<b>90.40%</b>

**THE UNITED METHODIST CHURCH**  
**2019 and 2018 Jurisdictional Giving to Apportioned Funds**  
**December 31, 2019**

Jurisdiction	2019			2018		
	Amount Apportioned	YTD Amount	% PD	Amount Apportioned	YTD Amount	% PD
<b>ALL APPORTIONED FUNDS</b>						
North Central	\$26,660,623	\$ 22,267,103	83.52%	\$27,328,941	\$25,765,854	94.28%
Northeastern	\$21,813,272	\$ 21,040,353	96.46%	\$22,504,695	\$22,094,559	98.18%
South Central	\$33,639,631	\$ 26,288,710	78.15%	\$33,906,880	\$28,406,149	83.78%
Southeastern	\$53,055,752	\$ 45,055,576	84.92%	\$54,005,116	\$47,472,658	87.90%
Western	\$9,426,697	\$ 7,978,541	84.64%	\$9,559,243	\$9,121,068	95.42%
Central Conferences	\$1,386,142	\$ 808,590	58.33%	\$1,204,990	\$788,317	65.42%
Permanent Fund Distribution		\$ 580,975			\$605,951	
Miscellaneous		\$ 17,693			\$1,190	
<b>TOTAL ALL APPORTIONED FUNDS</b>	<b>\$145,982,117</b>	<b>\$ 124,037,541</b>	<b>84.97%</b>	<b>\$ 148,509,865</b>	<b>\$ 134,255,747</b>	<b>90.40%</b>
<b>WORLD SERVICE FUND</b>						
North Central	\$14,337,595	\$ 11,916,123	83.11%	\$14,697,002	\$13,968,054	95.04%
Northeastern	\$11,730,778	\$ 11,281,203	96.17%	\$12,102,614	\$11,878,237	98.15%
South Central	\$18,090,777	\$ 13,953,255	77.13%	\$18,234,499	\$15,103,547	82.83%
Southeastern	\$28,532,411	\$ 24,067,137	84.35%	\$29,042,961	\$25,382,863	87.40%
Western	\$5,069,504	\$ 4,039,189	79.68%	\$5,140,783	\$4,895,024	95.22%
Permanent Fund Distribution		\$580,975			\$605,951	
Miscellaneous		\$323			\$0	
<b>TOTAL WORLD SERVICE FUND</b>	<b>\$77,761,065</b>	<b>\$ 65,838,206</b>	<b>84.67%</b>	<b>\$ 79,217,859</b>	<b>\$ 71,833,676</b>	<b>90.68%</b>
<b>EPISCOPAL FUND</b>						
North Central	\$4,245,945	\$ 3,668,129	86.39%	\$4,352,382	\$4,166,416	95.73%
Northeastern	\$3,473,961	\$ 3,415,446	98.32%	\$3,584,078	\$3,519,603	98.20%
South Central	\$5,357,417	\$ 4,455,007	83.16%	\$5,399,978	\$4,672,956	86.54%
Southeastern	\$8,449,608	\$ 7,305,416	86.46%	\$8,600,805	\$7,679,134	89.28%
Western	\$1,501,286	\$ 1,380,683	91.97%	\$1,522,398	\$1,452,812	95.43%
Central Conferences	\$989,420	\$ 650,168	65.71%	\$860,115	\$621,241	72.23%
Miscellaneous		\$0			\$20	
<b>TOTAL EPISCOPAL FUND</b>	<b>\$24,017,637</b>	<b>\$ 20,874,849</b>	<b>86.91%</b>	<b>\$ 24,319,756</b>	<b>\$ 22,112,161</b>	<b>90.92%</b>
<b>General Administration Fund</b>						
North Central	\$1,702,474	\$ 1,398,494	82.14%	\$1,745,149	\$1,603,890	91.91%
Northeastern	\$1,392,933	\$ 1,350,756	96.97%	\$1,437,087	\$1,411,235	98.20%
South Central	\$2,148,130	\$ 1,652,413	76.92%	\$2,165,196	\$1,803,741	83.31%
Southeastern	\$3,387,991	\$ 2,862,499	84.49%	\$3,448,615	\$3,014,537	87.41%
Western	\$601,961	\$ 484,726	80.52%	\$610,426	\$583,360	95.57%
Central Conferences	\$396,722	\$ 158,421	39.93%	\$344,875	\$167,076	48.45%
Miscellaneous		\$7,370			\$1,190	
<b>TOTAL GENERAL ADMINISTRATION FUND</b>	<b>\$9,630,211</b>	<b>\$ 7,914,679</b>	<b>82.19%</b>	<b>\$ 9,751,348</b>	<b>\$ 8,585,029</b>	<b>88.04%</b>
<b>INTERDENOMINATIONAL COOP FUND</b>						
North Central	\$378,723	\$ 310,251	81.92%	\$388,218	\$356,762	91.90%
Northeastern	\$309,867	\$ 300,485	96.97%	\$319,688	\$313,937	98.20%
South Central	\$477,863	\$ 363,827	76.14%	\$481,661	\$401,639	83.39%
Southeastern	\$753,676	\$ 633,419	84.04%	\$767,164	\$669,255	87.24%
Western	\$133,910	\$ 124,494	92.97%	\$135,793	\$129,707	95.52%
Miscellaneous		\$10,000			\$0	
<b>TOTAL ICF FUND</b>	<b>\$2,054,039</b>	<b>\$ 1,742,476</b>	<b>84.83%</b>	<b>\$ 2,092,524</b>	<b>\$ 1,871,300</b>	<b>89.43%</b>
<b>MINISTERIAL EDUCATION FUND</b>						
North Central	\$3,631,928	\$ 2,974,459	81.90%	\$3,722,976	\$3,424,940	91.99%
Northeastern	\$2,971,586	\$ 2,810,248	94.57%	\$3,065,774	\$3,010,623	98.20%
South Central	\$4,582,670	\$ 3,508,718	76.56%	\$4,619,077	\$3,847,138	83.29%
Southeastern	\$7,227,695	\$ 6,112,528	84.57%	\$7,357,024	\$6,471,711	87.97%
Western	\$1,284,185	\$ 1,177,081	91.66%	\$1,302,239	\$1,243,330	95.48%
Miscellaneous		\$0			\$0	
<b>TOTAL MINISTERIAL EDUCATION FUND</b>	<b>\$19,698,064</b>	<b>\$ 16,583,035</b>	<b>84.19%</b>	<b>\$ 20,067,090</b>	<b>\$ 17,997,741</b>	<b>89.69%</b>
<b>BLACK COLLEGE FUND</b>						
North Central	\$1,931,659	\$ 1,604,830	83.08%	\$1,980,081	\$1,820,959	91.96%
Northeastern	\$1,580,450	\$ 1,532,695	96.98%	\$1,630,546	\$1,601,372	98.21%
South Central	\$2,437,313	\$ 1,928,702	79.13%	\$2,456,676	\$2,107,520	85.79%
Southeastern	\$3,844,082	\$ 3,272,260	85.12%	\$3,912,863	\$3,439,818	87.91%
Western	\$682,998	\$ 628,961	92.09%	\$692,602	\$661,834	95.56%
Miscellaneous		\$0			\$0	
<b>TOTAL BLACK COLLEGE FUND</b>	<b>\$10,476,502</b>	<b>\$ 8,967,449</b>	<b>85.60%</b>	<b>\$ 10,672,768</b>	<b>\$ 9,631,502</b>	<b>90.24%</b>
<b>AFRICA UNIVERSITY FUND</b>						
North Central	\$432,299	\$ 394,817	91.33%	\$443,133	\$424,833	95.87%
Northeastern	\$353,697	\$ 349,520	98.82%	\$364,908	\$359,553	98.53%
South Central	\$545,461	\$ 426,787	78.24%	\$549,793	\$469,609	85.42%
Southeastern	\$860,289	\$ 802,316	93.26%	\$875,684	\$815,340	93.11%
Western	\$152,853	\$ 143,407	93.82%	\$155,002	\$155,002	100.00%
Miscellaneous		\$0			\$0	
<b>TOTAL AFRICA UNIVERSITY FUND</b>	<b>\$2,344,599</b>	<b>\$2,116,847</b>	<b>90.29%</b>	<b>\$ 2,388,520</b>	<b>\$ 2,224,337</b>	<b>93.13%</b>

**The United Methodist Church  
Central Conferences  
Apportionment Funds as of Dec 2019**

Central Conference Episcopal Areas	Region	EF Apportioned	EF Paid YTD	EF Coll. Rate	GA Apportioned	GA Paid YTD	GA Coll. Rate	Total 2019 Apportioned	2019 Total Paid	2019 %
Baguio	Philippines	27,785	12,000	43.2%	11,141	6,000	53.9%	38,925	\$ 18,000	46.2%
Central and Southern Europe	Europe	33,877	180,060	531.5%	13,584	13,878	102.2%	47,461	\$ 193,938	408.6%
Central Congo	Africa	16,332	17,332	106.1%	6,548	7,052	107.7%	22,880	\$ 24,384	106.6%
Cote D'Ivoire	Africa	275,998	5,929	2.1%	110,665	2,377	2.1%	386,664	\$ 8,306	2.1%
Davao	Philippines	5,670	5,664	99.9%	2,273	2,279	100.2%	7,943	\$ 7,943	100.0%
East Africa	Africa	11,072	100	0.9%	4,440	400	9.0%	15,512	\$ 500	3.2%
East Congo	Africa	17,871	17,871	100.0%	7,166	7,200	100.5%	25,037	\$ 25,071	100.1%
Eastern Angola	Africa	2,767	2,767	100.0%	1,110	1,110	100.0%	3,877	\$ 3,877	100.0%
Eurasia	Europe	1,965	3,359	170.9%	788	1,347	170.9%	2,754	\$ 4,706	170.9%
Germany	Europe	84,942	224,400	264.2%	34,059	36,000	105.7%	119,000	\$ 260,400	218.8%
Liberia	Africa	15,797	15,797	100.0%	6,334	6,334	100.0%	22,130	\$ 22,131	100.0%
Manila	Philippines	35,464	17,556	49.5%	14,220	12,000	84.4%	49,683	\$ 29,556	59.5%
Mozambique	Africa	15,291	15,291	100.0%	6,131	6,131	100.0%	21,422	\$ 21,422	100.0%
Nigeria	Africa	52,985	18,750	35.4%	21,245	18,750	88.3%	74,230	\$ 37,500	50.5%
Nordic-Baltic	Europe	27,034	76,973	284.7%	10,840	10,905	100.6%	37,873	\$ 87,878	232.0%
North Katanga	Africa	116,439	9,000	7.7%	46,688	5,200	11.1%	163,127	\$ 14,200	8.7%
Sierra Leone	Africa	24,370	8,465	34.7%	9,771	11,500	117.7%	34,141	\$ 19,965	58.5%
South Congo	Africa	153,739	6,650	4.3%	61,644	4,500	7.3%	215,383	\$ 11,150	5.2%
Western Angola	Africa	58,101	548	0.9%	23,296	548	2.4%	81,397	\$ 1,096	1.3%
Zimbabwe	Africa	11,922	11,656	97.8%	4,780	4,911	102.7%	16,702	\$ 16,567	99.2%
<b>TOTAL</b>		<b>989,420</b>	<b>650,168</b>	<b>65.7%</b>	<b>396,722</b>	<b>158,421</b>	<b>39.9%</b>	<b>1,386,142</b>	<b>\$ 808,590</b>	<b>58.3%</b>

