

Annual Conference Contributions Status YTD Report
As of July 31, 2020

Jurisdiction/Conference	Apportionments Received YTD 2020			Apportionments Received YTD 2019			Total 2020 Apportionments			YTD Collection Rate			2019 YTD Collection Rate			Change in Coll. Rate from 2019		
	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds
North Central																		
Dakotas	\$ 43,437	\$ 229,306	\$ 272,743	\$ 56,109	\$ 296,203	\$ 352,312	\$ 153,789	\$ 811,864	\$ 965,653	28.2%	28.2%	28.2%	36.5%	36.5%	36.5%	-8.2%	-8.2%	-8.2%
East Ohio	\$ 160,977	\$ 730,792	\$ 891,769	\$ 166,002	\$ 837,575	\$ 1,003,577	\$ 405,509	\$ 2,140,715	\$ 2,546,224	39.7%	34.1%	35.0%	40.7%	38.9%	39.2%	-1.0%	-4.8%	-4.2%
Illinois Grt Rivers	\$ 217,946	\$ 1,150,553	\$ 1,368,499	\$ 215,111	\$ 1,135,591	\$ 1,350,702	\$ 435,892	\$ 2,301,106	\$ 2,736,998	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	0.0%	0.0%	0.0%
Indiana	\$ 191,348	\$ 1,010,139	\$ 1,201,487	\$ 305,300	\$ 1,611,702	\$ 1,917,002	\$ 820,062	\$ 4,329,169	\$ 5,149,231	23.3%	23.3%	23.3%	38.0%	38.0%	38.0%	-14.7%	-14.7%	-14.7%
Iowa	\$ 118,143	\$ 624,868	\$ 743,011	\$ 143,861	\$ 760,362	\$ 904,224	\$ 348,707	\$ 1,840,853	\$ 2,189,560	33.9%	33.9%	33.9%	40.2%	40.3%	40.2%	-6.3%	-6.3%	-6.3%
Michigan	\$ 113,329	\$ 613,374	\$ 726,703	\$ 234,430	\$ 905,451	\$ 1,139,881	\$ 568,025	\$ 2,998,651	\$ 3,566,676	20.0%	20.5%	20.4%	41.7%	30.5%	32.3%	-21.7%	-10.0%	-11.9%
Minnesota	\$ 56,563	\$ 300,769	\$ 357,332	\$ 98,123	\$ 523,718	\$ 621,842	\$ 255,161	\$ 1,347,015	\$ 1,602,176	22.2%	22.3%	22.3%	38.0%	38.4%	38.4%	-15.9%	-16.1%	-16.1%
Northern Illinois	\$ 26,642	\$ 144,791	\$ 171,434	\$ 8,829	\$ 39,977	\$ 48,806	\$ 280,408	\$ 1,480,296	\$ 1,760,704	9.5%	9.8%	9.7%	3.1%	2.7%	2.7%	6.4%	7.1%	7.0%
West Ohio	\$ 138,197	\$ 760,050	\$ 898,246	\$ 195,730	\$ 1,033,286	\$ 1,229,016	\$ 740,512	\$ 3,909,221	\$ 4,649,733	18.7%	19.4%	19.3%	26.6%	26.6%	26.6%	-7.9%	-7.1%	-7.2%
Wisconsin	\$ -	\$ -	\$ -	\$ 125,724	\$ 663,741	\$ 789,465	\$ 243,890	\$ 1,287,513	\$ 1,531,403	0.0%	0.0%	0.0%	50.0%	50.0%	50.0%	-50.0%	-50.0%	-50.0%
North Central Total	\$ 1,066,582	\$ 5,564,643	\$ 6,631,224	\$ 1,549,220	\$ 7,807,606	\$ 9,356,826	\$ 4,251,955	\$ 22,446,403	\$ 26,698,358	25.1%	24.8%	24.8%	36.5%	34.8%	35.1%	-11.4%	-10.0%	-10.3%
Northeastern																		
Baltimore-Washington	\$ 311,178	\$ 1,642,808	\$ 1,953,986	\$ 318,589	\$ 1,681,967	\$ 2,000,556	\$ 533,448	\$ 2,816,113	\$ 3,349,561	58.3%	58.3%	58.3%	58.3%	58.3%	58.3%	0.0%	0.0%	0.0%
Eastern Pennsylvania	\$ 109,465	\$ 519,069	\$ 628,534	\$ 140,973	\$ 674,994	\$ 815,967	\$ 344,222	\$ 1,817,174	\$ 2,161,396	31.8%	28.6%	29.1%	40.1%	36.4%	37.0%	-8.3%	-7.8%	-7.9%
Greater New Jersey	\$ -	\$ -	\$ -	\$ 58,258	\$ 318,054	\$ 376,312	\$ 387,114	\$ 2,043,604	\$ 2,430,718	0.0%	0.0%	0.0%	15.0%	15.5%	15.4%	-15.0%	-15.5%	-15.4%
New England	\$ 49,181	\$ 259,695	\$ 308,877	\$ 93,996	\$ 496,526	\$ 590,522	\$ 233,564	\$ 1,233,000	\$ 1,466,564	21.1%	21.1%	21.1%	38.3%	38.4%	38.4%	-17.3%	-17.3%	-17.3%
New York	\$ 166,480	\$ 878,862	\$ 1,045,342	\$ 145,107	\$ 766,029	\$ 911,136	\$ 285,395	\$ 1,506,620	\$ 1,792,015	58.3%	58.3%	58.3%	51.3%	51.3%	51.3%	7.0%	7.0%	7.0%
Peninsula-Delaware	\$ 98,000	\$ 517,000	\$ 615,000	\$ 101,100	\$ 533,400	\$ 634,500	\$ 226,502	\$ 1,195,722	\$ 1,422,224	43.3%	43.2%	43.2%	45.0%	44.9%	44.9%	-1.7%	-1.7%	-1.7%
Susquehanna	\$ 157,117	\$ 829,431	\$ 986,547	\$ 240,651	\$ 1,270,411	\$ 1,511,062	\$ 471,350	\$ 2,488,292	\$ 2,959,642	33.3%	33.3%	33.3%	50.0%	50.0%	50.0%	-16.7%	-16.7%	-16.7%
Upper NY	\$ 145,728	\$ 209,812	\$ 355,541	\$ 128,412	\$ 677,894	\$ 806,306	\$ 317,953	\$ 1,678,497	\$ 1,996,450	45.8%	12.5%	17.8%	40.0%	40.0%	40.0%	5.8%	-27.5%	-22.2%
West Virginia	\$ 85,657	\$ 413,656	\$ 499,313	\$ 112,197	\$ 533,691	\$ 645,888	\$ 250,736	\$ 1,323,655	\$ 1,574,391	34.2%	31.3%	31.7%	45.4%	41.0%	41.7%	-11.3%	-9.7%	-10.0%
Western Pennsylvania	\$ 138,101	\$ 729,040	\$ 867,141	\$ 128,278	\$ 677,188	\$ 805,466	\$ 389,874	\$ 2,058,174	\$ 2,448,048	35.4%	35%	35.4%	33.3%	33.3%	33.3%	2.1%	2.1%	2.1%
Northeastern Total	\$ 1,260,908	\$ 5,999,373	\$ 7,260,281	\$ 1,467,559	\$ 7,630,154	\$ 9,097,713	\$ 3,440,158	\$ 18,160,851	\$ 21,601,009	36.7%	33.0%	33.6%	42.2%	41.6%	41.7%	-5.6%	-8.6%	-8.1%
South Central																		
Arkansas	\$ 172,624	\$ 911,298	\$ 1,083,922	\$ 127,335	\$ 706,702	\$ 834,037	\$ 411,911	\$ 2,174,512	\$ 2,586,423	41.9%	41.9%	41.9%	31.3%	32.9%	32.7%	10.6%	9.0%	9.2%
Central Texas	\$ 82,346	\$ 434,714	\$ 517,060	\$ 129,435	\$ 683,208	\$ 812,643	\$ 403,342	\$ 2,129,275	\$ 2,532,617	20.4%	20.4%	20.4%	31.8%	31.8%	31.8%	-11.4%	-11.4%	-11.4%
Great Plains	\$ 198,117	\$ 1,048,647	\$ 1,246,764	\$ 250,394	\$ 1,321,845	\$ 1,572,239	\$ 702,039	\$ 3,706,119	\$ 4,408,158	28.2%	28.3%	28.3%	35.2%	35.2%	35.2%	-7.0%	-6.9%	-6.9%
Louisiana	\$ 127,326	\$ 672,160	\$ 799,485	\$ 142,442	\$ 751,964	\$ 894,407	\$ 334,385	\$ 1,765,246	\$ 2,099,631	38.1%	38.1%	38.1%	42.4%	42.4%	42.4%	-4.4%	-4.4%	-4.4%
Missouri	\$ 226,970	\$ 1,339,297	\$ 1,566,267	\$ 292,213	\$ 1,666,929	\$ 1,959,142	\$ 583,092	\$ 3,078,188	\$ 3,661,280	38.9%	43.5%	42.8%	50.8%	54.9%	54.2%	-11.9%	-11.4%	-11.4%
New Mexico	\$ 32,537	\$ 120,236	\$ 152,774	\$ 52,658	\$ 231,774	\$ 284,431	\$ 108,770	\$ 574,206	\$ 682,976	29.9%	20.9%	22.4%	45.7%	38.1%	39.3%	-15.8%	-17.1%	-16.9%
North Texas	\$ 351,339	\$ 499,811	\$ 851,150	\$ 57,428	\$ 191,974	\$ 249,402	\$ 585,565	\$ 3,091,244	\$ 3,676,809	60.0%	16.2%	23.1%	10.0%	6.3%	6.9%	50.0%	9.8%	16.2%
Northwest Texas	\$ 62,899	\$ 172,652	\$ 235,551	\$ 88,691	\$ 250,360	\$ 339,051	\$ 181,587	\$ 958,610	\$ 1,140,197	34.6%	18.0%	20.7%	45.5%	24.3%	27.7%	-10.8%	-6.3%	-7.0%
Oklahoma	\$ 233,685	\$ 462,803	\$ 696,488	\$ 288,489	\$ 717,134	\$ 1,005,623	\$ 472,699	\$ 2,495,412	\$ 2,968,111	49.4%	18.5%	23.5%	58.5%	27.6%	32.5%	-9.1%	-9.0%	-9.0%
Okla. Indian Miss	\$ 2,469	\$ 14,050	\$ 16,519	\$ 3,238.50	\$ 19,597	\$ 22,835	\$ 7,657	\$ 40,422	\$ 48,079	32.2%	34.8%	34.4%	43.4%	49.7%	48.7%	-11.1%	-14.9%	-14.3%
Rio Texas	\$ 129,432	\$ 683,283	\$ 812,715	\$ 151,737	\$ 801,032	\$ 952,769	\$ 414,923	\$ 2,190,410	\$ 2,605,333	31.2%	31.2%	31.2%	35.9%	35.9%	35.9%	-4.7%	-4.7%	-4.7%
Texas	\$ 240,744	\$ 1,028,868	\$ 1,269,611	\$ 303,631	\$ 1,513,730	\$ 1,817,361	\$ 1,097,401	\$ 5,793,266	\$ 6,890,667	21.9%	17.8%	18.4%	27.2%	25.7%	26.0%	-5.3%	-8.0%	-7.5%
South Central Total	\$ 1,860,488	\$ 7,387,819	\$ 9,248,306	\$ 1,887,692	\$ 8,856,248	\$ 10,743,940	\$ 5,303,371	\$ 27,996,910	\$ 33,300,281	35.1%	26.4%	27.8%	35.2%	31.3%	31.9%	-0.2%	-4.9%	-4.2%

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Southeastern																		
Alabama-W.Fla	\$ 218,115	\$ 1,038,695	\$ 1,256,810	\$ 225,751.77	\$ 1,069,821	\$ 1,295,573	\$ 545,045	\$ 2,877,336	\$ 3,422,381	40.0%	36.1%	36.7%	42.4%	38.0%	38.7%	-2.3%	-1.9%	-2.0%
Florida	\$ 586,185	\$ 1,567,269	\$ 2,153,454	\$ 575,083.97	\$ 1,861,187	\$ 2,436,271	\$ 1,046,344	\$ 5,523,732	\$ 6,570,076	56.0%	28.4%	32.8%	55.7%	34.1%	37.6%	0.3%	-5.8%	-4.8%
Holston	\$ 63,704	\$ 336,296	\$ 400,000	\$ 47,777.66	\$ 252,222	\$ 300,000	\$ 487,618	\$ 2,574,175	\$ 3,061,793	13.1%	13.1%	13.1%	10.0%	10.0%	10.0%	3.0%	3.0%	3.0%
Kentucky	\$ 105,397	\$ 556,402	\$ 661,799	\$ 132,960.94	\$ 701,910	\$ 834,871	\$ 383,263	\$ 2,023,279	\$ 2,406,542	27.5%	27.5%	27.5%	35.8%	35.8%	35.8%	-8.3%	-8.3%	-8.3%
Memphis	\$ 161,877	\$ 300,071	\$ 461,947	\$ 100,317.91	\$ 344,731	\$ 445,049	\$ 247,507	\$ 1,306,609	\$ 1,554,116	65.4%	23.0%	29.7%	41.1%	26.8%	29.1%	24.3%	-3.8%	0.7%
Mississippi	\$ 137,298	\$ 767,073	\$ 904,371	\$ 150,975.39	\$ 837,944	\$ 988,919	\$ 461,242	\$ 2,434,934	\$ 2,896,176	29.8%	31.5%	31.2%	32.6%	34.3%	34.0%	-2.8%	-2.8%	-2.8%
North Alabama	\$ 150,097	\$ 809,202	\$ 959,299	\$ 160,942.27	\$ 865,534	\$ 1,026,477	\$ 525,297	\$ 2,773,085	\$ 3,298,382	28.6%	29.2%	29.1%	31.6%	32.2%	32.1%	-3.0%	-3.0%	-3.0%
North Carolina	\$ 199,759	\$ 753,221	\$ 952,980	\$ 262,835.20	\$ 1,165,308	\$ 1,428,143	\$ 605,267	\$ 3,195,251	\$ 3,800,518	33.0%	23.6%	25.1%	44.1%	37.1%	38.2%	-11.1%	-13.5%	-13.1%
North Georgia	\$ 394,340	\$ 2,098,294	\$ 2,492,635	\$ 459,916.17	\$ 2,469,947	\$ 2,929,863	\$ 1,092,701	\$ 5,768,455	\$ 6,861,156	36.1%	36.4%	36.3%	42.8%	43.5%	43.4%	-6.7%	-7.1%	-7.0%
Red Bird Missionary	\$ 1,877	\$ 9,909	\$ 11,787	\$ 1,408.02	\$ 7,833	\$ 9,242	\$ 2,816	\$ 14,864	\$ 17,680	66.7%	66.7%	66.7%	47.6%	50.1%	49.7%	19.1%	16.5%	17.0%
South Carolina	\$ 196,258	\$ 969,488	\$ 1,165,746	\$ 224,570.35	\$ 1,135,909	\$ 1,360,480	\$ 659,768	\$ 3,482,967	\$ 4,142,735	29.7%	27.8%	28.1%	36.1%	34.6%	34.9%	-6.4%	-6.8%	-6.7%
South Georgia	\$ 117,140	\$ 663,023	\$ 780,163	\$ 132,704.62	\$ 735,525	\$ 868,229	\$ 402,728	\$ 2,126,031	\$ 2,528,759	29.1%	31.2%	30.9%	33.8%	35.5%	35.2%	-4.7%	-4.3%	-4.4%
Tennessee	\$ 139,432	\$ 735,258	\$ 874,690	\$ 142,783.15	\$ 751,931	\$ 894,714	\$ 369,552	\$ 1,950,897	\$ 2,320,449	37.7%	37.7%	37.7%	39.0%	38.9%	38.9%	-1.3%	-1.2%	-1.2%
Virginia	\$ 193,788	\$ 565,987	\$ 759,775	\$ 322,089.24	\$ 1,627,499	\$ 1,949,588	\$ 865,370	\$ 4,568,354	\$ 5,433,724	22.4%	12.4%	14.0%	36.8%	35.3%	35.5%	-14.4%	-22.9%	-21.5%
West North Carolina	\$ 179,099	\$ 939,955	\$ 1,119,054	\$ 325,969.02	\$ 1,704,308	\$ 2,030,277	\$ 908,204	\$ 4,794,479	\$ 5,702,683	19.7%	19.6%	19.6%	36.6%	36.2%	36.3%	-16.8%	-16.6%	-16.6%
Southeastern Total	\$ 2,844,367	\$ 12,110,143	\$ 14,954,511	\$ 3,266,086	\$ 15,531,612	\$ 18,797,697	\$ 8,602,722	\$ 45,414,448	\$ 54,017,170	33.1%	26.7%	27.7%	38.7%	34.8%	35.4%	-5.6%	-8.2%	-7.7%
Western																		
Alaska Miss	\$ 3,742	\$ 19,585	\$ 23,326	\$ 3,371.55	\$ 17,838	\$ 21,210	\$ 17,364	\$ 91,667	\$ 109,031	21.5%	21.4%	21.4%	16.9%	16.9%	16.9%	4.7%	4.4%	4.5%
California-Nev	\$ 124,628	\$ 657,919	\$ 782,546	\$ 77,406.70	\$ 411,429	\$ 488,835	\$ 299,106	\$ 1,579,005	\$ 1,878,111	41.7%	41.7%	41.7%	24.7%	24.9%	24.9%	16.9%	16.8%	16.8%
California-Pac	\$ 97,252	\$ 504,806	\$ 602,058	\$ 135,606.25	\$ 667,144	\$ 802,751	\$ 405,360	\$ 2,139,925	\$ 2,545,285	24.0%	23.6%	23.7%	32.5%	30.3%	30.7%	-8.5%	-6.7%	-7.0%
Desert SW	\$ 119,849	\$ 632,693	\$ 752,542	\$ 85,306.00	\$ 450,338	\$ 535,644	\$ 159,799	\$ 843,589	\$ 1,003,388	75.0%	75.0%	75.0%	52.6%	52.6%	52.6%	22.4%	22.4%	22.4%
Mountain Sky	\$ -	\$ -	\$ -	\$ 155,621.66	\$ 576,667	\$ 732,289	\$ 299,613	\$ 1,581,678	\$ 1,881,291	0.0%	0.0%	0.0%	50.0%	35.1%	37.5%	-50.0%	-35.1%	-37.5%
Oregon-Idaho	\$ 34,351	\$ 181,344	\$ 215,696	\$ 54,990.00	\$ 290,297	\$ 345,287	\$ 106,812	\$ 563,870	\$ 670,682	32.2%	32.2%	32.2%	50.0%	50.0%	50.0%	-17.8%	-17.8%	-17.8%
Pacific NW	\$ 45,746	\$ 232,543	\$ 278,289	\$ 19,423.97	\$ 97,270	\$ 116,694	\$ 167,660	\$ 885,092	\$ 1,052,752	27.3%	26.3%	26.4%	11.6%	11.0%	11.1%	15.7%	15.3%	15.4%
Western Total	\$ 425,568	\$ 2,228,890	\$ 2,654,458	\$ 531,726	\$ 2,510,984	\$ 3,042,710	\$ 1,455,714	\$ 7,684,826	\$ 9,140,540	29.2%	29.0%	29.0%	35.4%	31.7%	32.3%	-6.2%	-2.7%	-3.2%
All Jurisdictions	\$ 7,457,912	\$ 33,290,868	\$ 40,748,780	\$ 8,702,283	\$ 42,336,603	\$ 51,038,886	\$ 23,053,920	\$ 121,703,438	\$ 144,757,358	32.3%	27.4%	28.1%	37.8%	34.8%	35.3%	-5.4%	-7.5%	-7.1%