



Financial Update December 2020



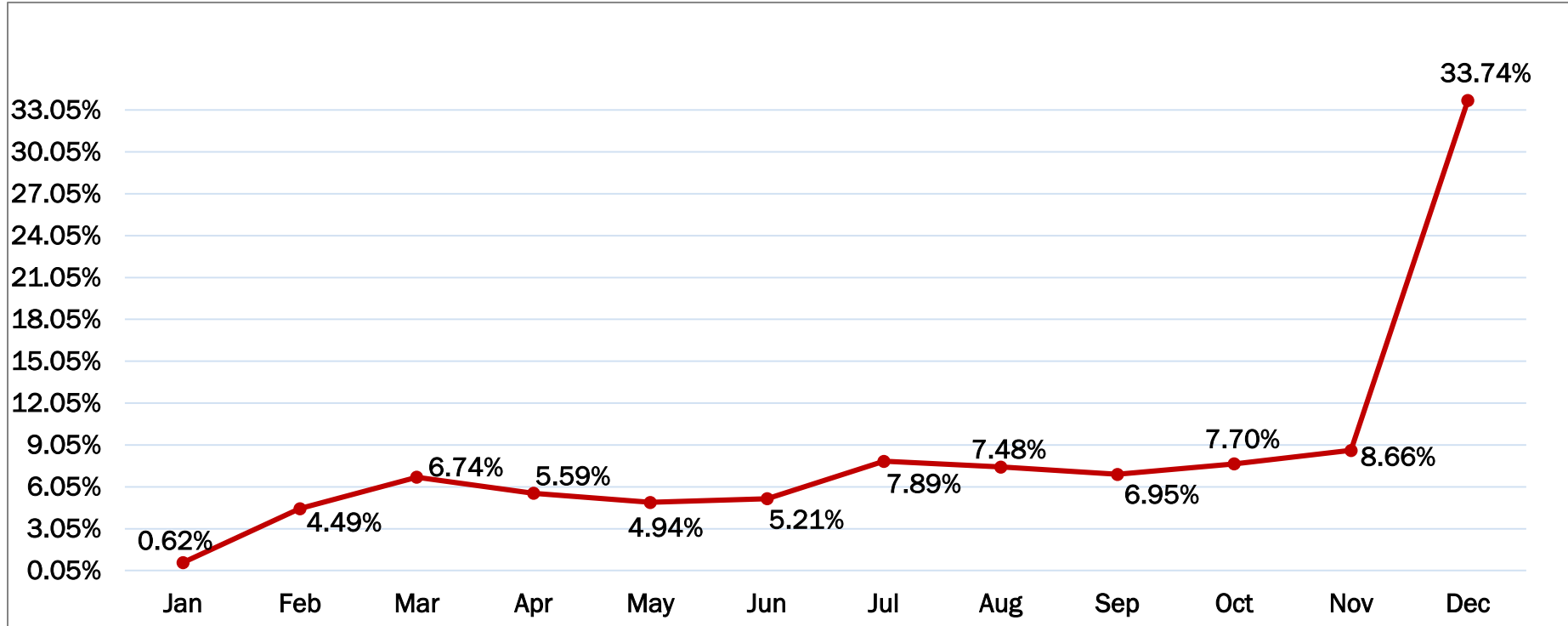
Apportionment Collections

Jurisdictional Apportionments – Year 2020

Figures In thousands	YTD		2020 Apport.	2019 Apport.	YTD Collection Rate		YTD vs 2019	
	2020	2019			2020	2019	\$	Coll %
World Service	\$ 60,098	\$ 65,257	\$ 77,848	\$ 77,761	77.2%	83.9%	\$ (5,159)	-6.7%
Episcopal	\$ 19,933	\$ 20,225	\$ 23,054	\$ 23,028	86.5%	87.8%	\$ (291)	-1.4%
Ministerial Education	\$ 15,673	\$ 16,583	\$ 19,720	\$ 19,698	79.5%	84.2%	\$ (910)	-4.7%
Black College	\$ 8,388	\$ 8,967	\$ 10,488	\$ 10,477	80.0%	85.6%	\$ (580)	-5.6%
General Administration	\$ 7,029	\$ 7,749	\$ 9,244	\$ 9,233	76.0%	83.9%	\$ (720)	-7.9%
Africa University	\$ 2,074	\$ 2,117	\$ 2,347	\$ 2,345	88.4%	90.3%	\$ (43)	-1.9%
Interdenom. Cooperation	\$ 1,669	\$ 1,732	\$ 2,056	\$ 2,054	81.1%	84.3%	\$ (64)	-3.2%
Total	\$ 114,863	\$ 122,630	\$ 144,757	\$ 144,596	79.3%	84.8%	\$ (7,767)	-5.5%

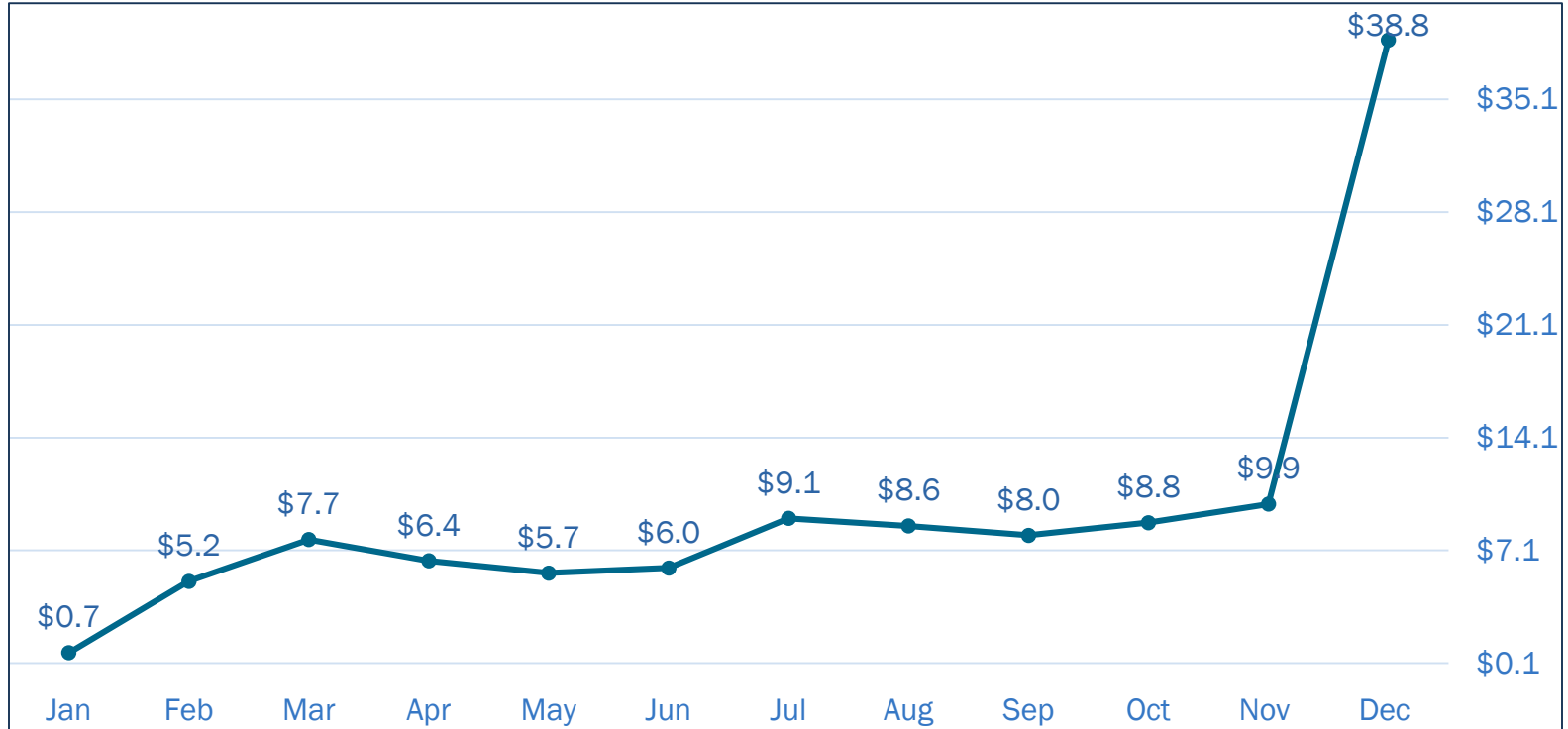
- Overall Collection Rate = 79.3% vs. 84.8% in 2019
- Episcopal Fund Collection Rate = 86.5% vs. 87.8% in 2019
- World Service Collection Rate = 77.2% vs. 83.9% in 2019
- General Administration Collection Rate = 76% vs. 83.9 % in 2019

Jurisdictional 2020 Collection Rates by Month – All Funds



2020 Collection rate is 79.3% vs. 84.8% in 2019.

Jurisdictional 2020 Collections by Month – All Funds



Total Collections in 2020 is \$115k vs. \$123k in 2019.

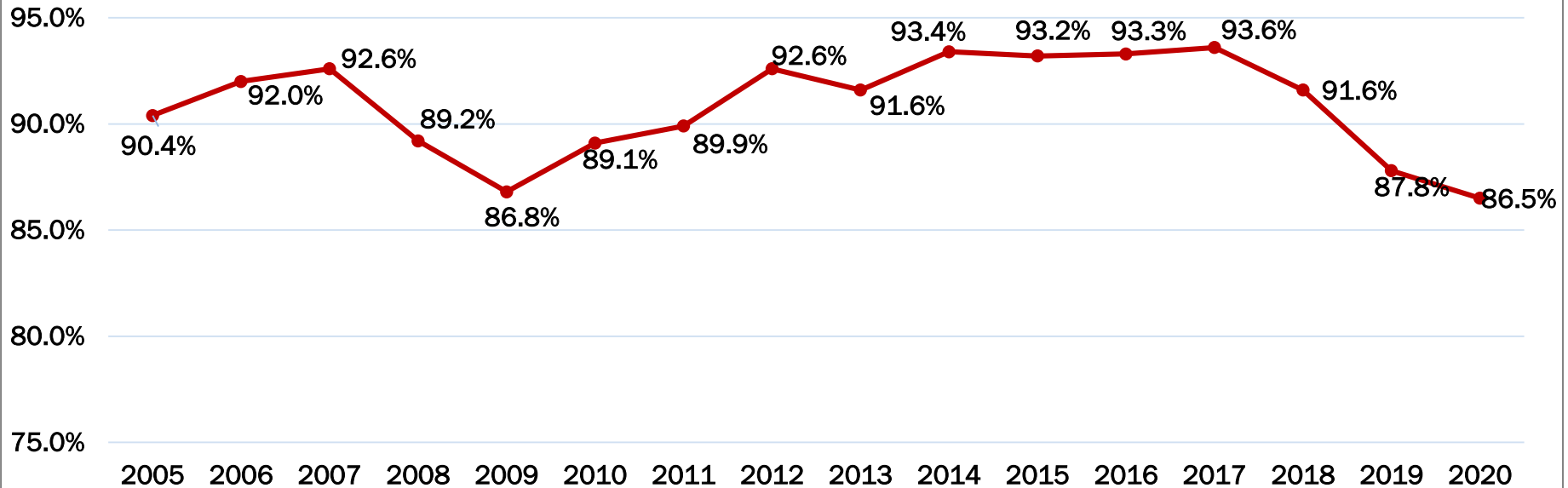
Jurisdictional Apportionment Collections – Month of December

Apportioned Fund	DECEMBER RECEIPTS (In Thousands)							
	2017	2018	2019	2020	Change from 2017		Change from 2019	
World Service	19,839	19,949	19,356	20,858	1,019	5%	1,502	8%
Episcopal	5,681	5,561	5,557	6,376	695	12%	820	15%
Ministerial Education	5,096	4,979	4,840	5,265	169	3%	425	9%
Black College	2,645	2,639	2,609	2,715	70	3%	106	4%
General Administration	2,306	2,287	2,252	2,197	(108)	-5%	(55)	-2%
Africa University	586	610	651	724	138	24%	73	11%
Interdenom. Cooperation	512	511	497	623	111	22%	126	25%
Total	36,665	36,536	35,762	38,758	2,094	5.7%	2,996	8.4%

- Up 5.7% compared to 2017 except for General Administration Fund.
- Up 8.4% compared to 2019 except for General Administration Fund.
- Total apportionments for all three years are virtually the same.

Jurisdictional Apportionments – Episcopal Fund

Episcopal Fund Collection Rate Trends



2020 collection rate is 86.5% vs. projection of 79.6%. 2020 is the lowest collection rate since 2005.

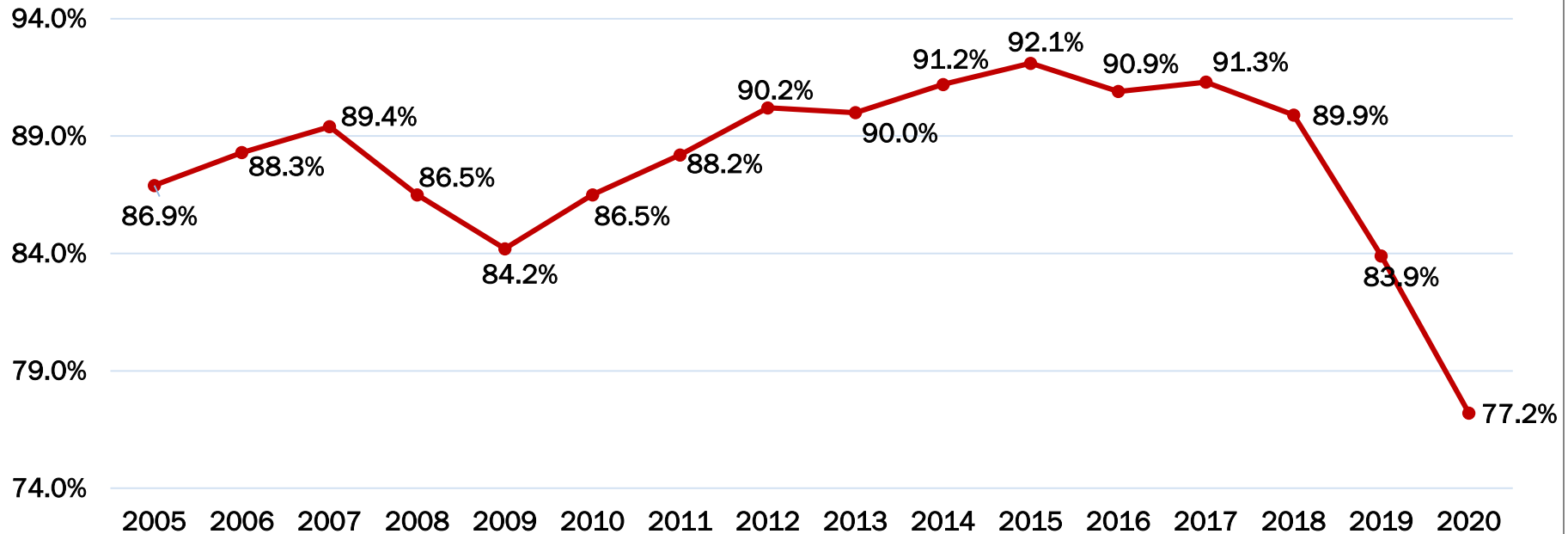
Episcopal Fund Collection Trend in Millions of \$



2020 collections are \$291,000 or 1.4% lower compared to 2019 collections.

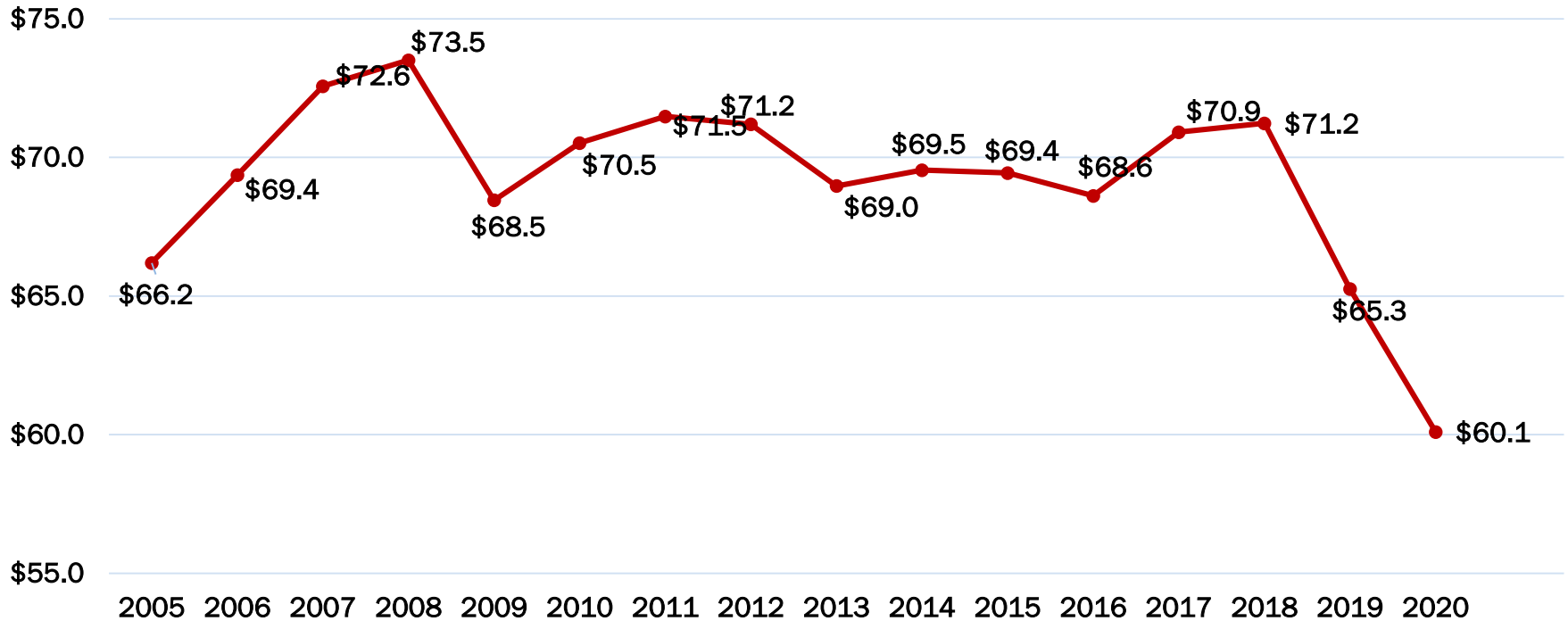
Jurisdictional Apportionments – World Service Fund

World Service Fund Collection Rate Trends



2020 collection rate is 77.2% vs. projection of 70%. 2020 is the lowest collection rate since 2005.

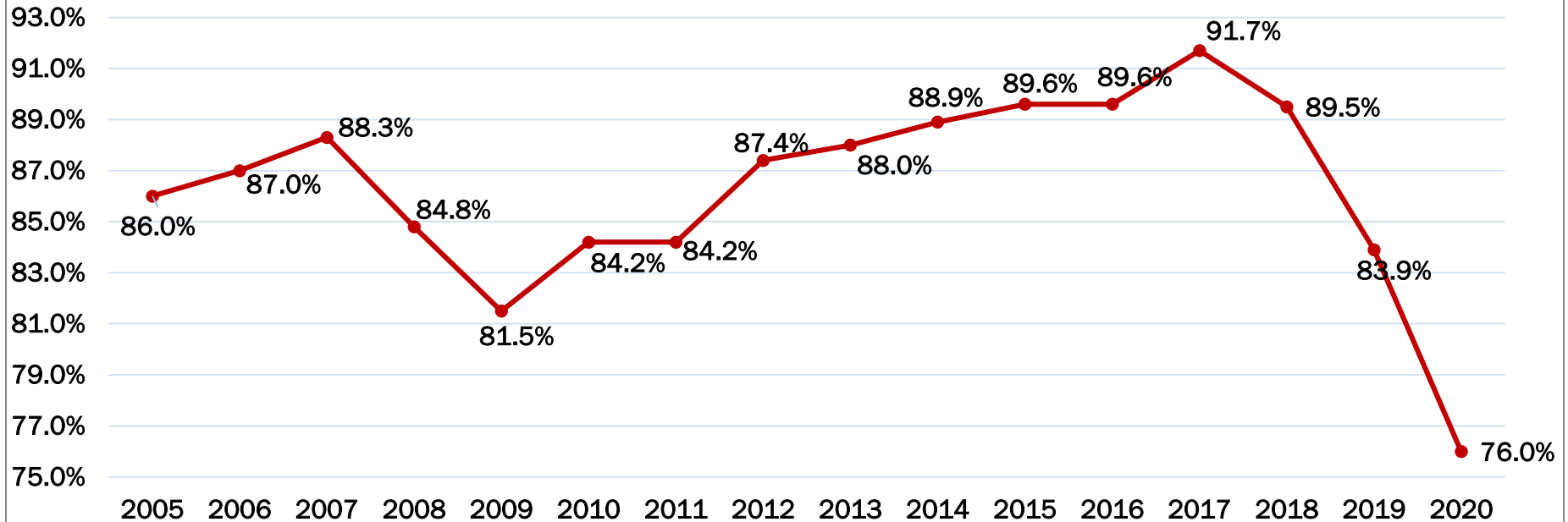
World Service Fund Collection Trend in Millions of \$



2020 collections are \$5.2 Million or 6.7% lower compared to 2019 collections.

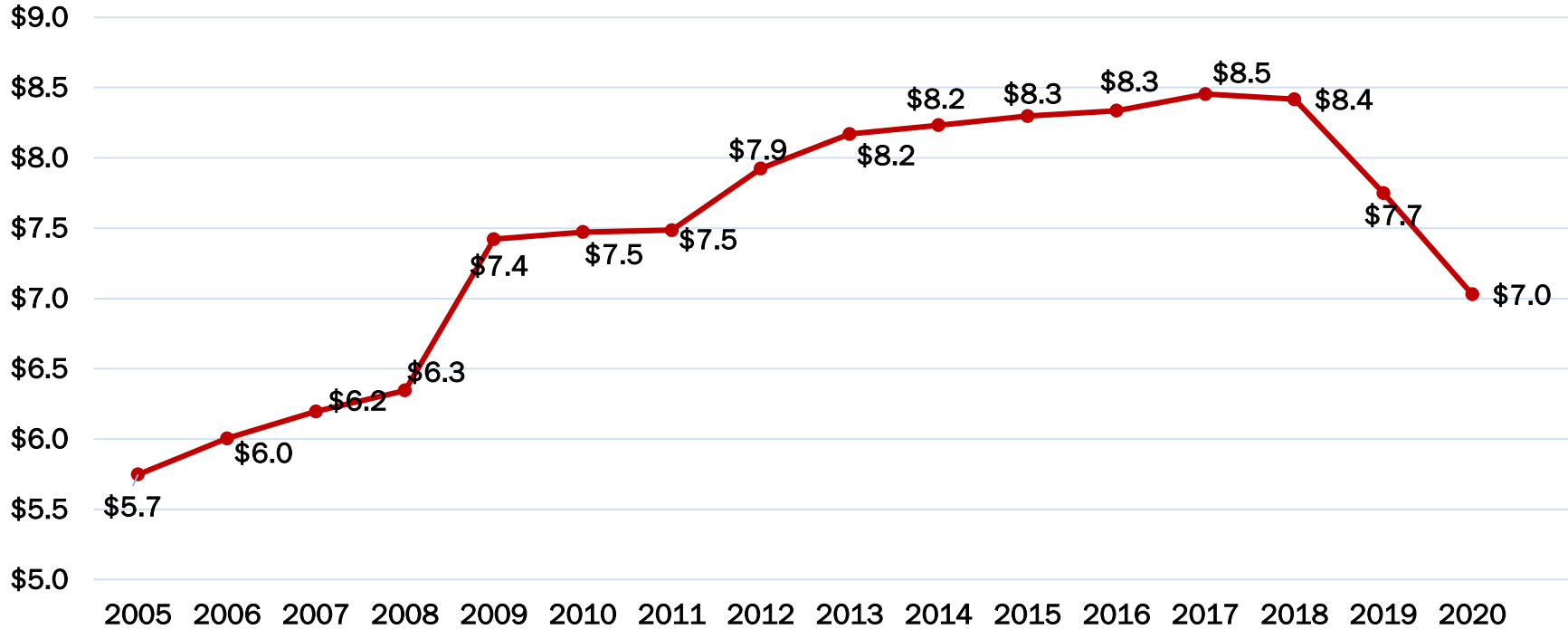
Jurisdictional Apportionments – General Administration Fund

General Administration Fund Collection Rate Trends



2020 collection rate is 76% vs. projection of 71.8%. 2020 is the lowest collection rate since 2005.

General Admin Fund Collection Trend in Millions of \$



2020 collections are \$720,000 or 7.9% lower compared to 2019 collections.

Central Conference Apportionments – Year 2020

Figures In thousands	YTD		2020 Apport.	2019 Apport.	YTD Collection Rate		YTD vs 2019	
	2020	2019			2020	2019	\$	Coll %
Episcopal	\$ 572	\$ 650	\$ 1,044	\$ 989	54.8%	65.7%	\$ (79)	-11.0%
General Administration	\$ 129	\$ 158	\$ 419	\$ 397	30.7%	39.9%	\$ (30)	-9.2%
Total	\$ 700	\$ 809	\$ 1,462	\$ 1,386	47.9%	58.3%	\$ (108)	-10.5%

Region	2020 Apport.	2020 Paid	2020%	2019 Apport.	2019 Paid	2019%	\$ Chg	% Chg Total Collected	2020 vs 2019 Coll. %
Africa	\$ 1,146,293	\$ 179,916	15.7%	\$ 1,082,502	\$ 206,169	19.0%	\$ (26,253)	-12.7%	-3.4%
Europe	\$ 212,887	\$ 474,798	223.0%	\$ 207,088	\$ 546,922	264.1%	\$ (72,124)	-13.2%	-41.1%
Philippines	\$ 103,153	\$ 45,406	44.0%	\$ 96,552	\$ 55,499	57.5%	\$ (10,093)	-18.2%	-13.5%
Total	\$ 1,462,332	\$ 700,120	47.9%	\$ 1,386,142	\$ 808,590	58.3%	\$ (108,470)	-13.4%	-10.5%

- Overall Collection Rate = 47.9% vs. 58.3% in 2019
- 8 Episcopal Areas paid equal or more than 100% of their apportionments (4 in Europe, 3 in Africa & 1 in Philippines)
- 3 Episcopal Areas did not pay any apportionments (2 in Africa & 1 in Philippines)
- 7 Episcopal Areas paid less than 32% of their apportionments (All in Africa)

UMC SUPPORT



FINANCE & ADMINISTRATION

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