



Financial Update

March 2021



Apportionment Collections

Jurisdictional Apportionments – YTD March 2021

Figures In thousands Apportioned Fund	YTD		2021 Apport.	2020 Apport.	YTD Collection Rate		YTD vs 2020	
	2021	2020			2021	2020	\$	Coll %
World Service	\$ 6,336	\$ 7,187	\$ 79,479	\$ 77,848	8.0%	9.2%	\$ (850)	-1.3%
Episcopal	\$ 2,834	\$ 2,406	\$ 23,537	\$ 23,054	12.0%	10.4%	\$ 429	1.6%
Ministerial Education	\$ 1,508	\$ 1,764	\$ 20,133	\$ 19,720	7.5%	8.9%	\$ (257)	-1.5%
Black College	\$ 956	\$ 1,010	\$ 10,708	\$ 10,488	8.9%	9.6%	\$ (54)	-0.7%
General Administration	\$ 800	\$ 817	\$ 9,438	\$ 9,244	8.5%	8.8%	\$ (17)	-0.4%
Africa University	\$ 245	\$ 243	\$ 2,396	\$ 2,347	10.2%	10.3%	\$ 3	-0.1%
Interdenom. Cooperation	\$ 84	\$ 194	\$ 2,099	\$ 2,056	4.0%	9.4%	\$ (110)	-5.4%
Total	\$ 12,764	\$ 13,620	\$ 147,791	\$ 144,757	8.6%	9.4%	\$ (857)	-0.8%

- Overall Collection Rate = 8.6% vs. 9.4% in 2020
- Episcopal Fund Collection Rate = 12% vs. 10.4% in 2020
- World Service Collection Rate = 8% vs. 9.2% in 2020
- General Administration Collection Rate = 8.5% vs. 8.8 % in 2020

Jurisdictional Apportionment Collections – Month of March

Apportioned Fund	MARCH RECEIPTS (In Thousands)									
	2017	2018	2019	2020	2021	Change from 2017		Change from 2020		
World Service	5,745	5,638	4,418	4,105	3,868	(1,877)	-33%	(237)	-6%	
Episcopal	1,906	1,788	1,440	1,386	1,628	(278)	-15%	243	15%	
Ministerial Education	1,411	1,303	1,068	1,008	918	(493)	-35%	(90)	-10%	
Black College	774	734	582	550	544	(230)	-30%	(7)	-1%	
General Administration	663	635	520	455	443	(221)	-33%	(13)	-3%	
Africa University	205	172	139	132	137	(68)	-33%	5	3%	
Interdenom. Cooperation	156	145	120	109	54	(102)	-65%	(55)	-100%	
Total	10,862	10,414	8,288	7,746	7,593	(3,269)	-30%	(153)	-2%	

- March 2021 collections:
 - Down 30% for all funds compared to 2017
 - Down 2% for all funds compared to 2020
 - Total 2021 apportionments allocated to the Annual Conferences are approximately 2% higher than previous 2 years.

Jurisdictional 2021 Collection Rates by Month – All Funds



Central Conference Apportionments – YTD March 2021

Figures In thousands	YTD		2021 Apport.	2020 Apport.	YTD Collection Rate		YTD vs 2020	
	2021	2020			2021	2020	\$	Coll %
Apportioned Fund								
Episcopal	\$ 169	\$ 140	\$ 1,074	\$ 1,044	15.7%	13.4%	\$ 29	2.3%
General Administration	\$ 40	\$ 26	\$ 430	\$ 419	9.4%	6.2%	\$ 15	3.2%
Total	\$ 209	\$ 166	\$ 1,504	\$ 1,462	13.9%	11.3%	\$ 43	2.6%

Region	2021 Apport.	2021 Paid	2021%	2020 Apport.	2020 Paid	2020%	\$ Chg	% Chg Total Collected	2021 vs 2020 Coll. %
Africa	\$ 1,174,661	\$ 52,205	4.4%	\$ 1,146,293	\$ 40,240	3.5%	\$ 11,966	29.7%	0.9%
Europe	\$ 218,657	\$ 122,235	55.9%	\$ 212,887	\$ 116,784	54.9%	\$ 5,452	4.7%	1.0%
Philippines	\$ 110,841	\$ 34,781	31.4%	\$ 103,153	\$ 8,900	8.6%	\$ 25,881	290.8%	22.8%
Total	\$ 1,504,159	\$ 209,222	13.9%	\$ 1,462,332	\$ 165,923	11.3%	\$ 43,298	26.1%	2.6%

- Overall Collection Rate = 13.9% vs. 11.3% in 2020
- 10 Episcopal Areas paid equal or more than 25% of their apportionments (4 in Europe, 4 in Africa & 2 in the Philippines)
- 6 Episcopal Areas paid less than 25% of their apportionments (5 in Africa, 1 in the Philippines)
- 4 Episcopal Areas did not pay any apportionments (All in Africa)

UMC SUPPORT



FINANCE & ADMINISTRATION

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