



# Financial Update

## July 2021

The background features two faint, light-blue icons. On the left is a document icon with a folded top-right corner and several horizontal lines representing text. On the right is a magnifying glass icon, consisting of a circle and a handle pointing towards the bottom right. The text 'Apportionment Collections' is centered horizontally and partially overlaps both icons.

# Apportionment Collections

# Jurisdictional Apportionments – YTD July 2021

Figures In thousands	YTD		2021 Apport.	2020 Apport.	YTD Collection Rate		YTD vs 2020	
	2021	2020			2021	2020	\$	Coll %
World Service	\$ 22,589	\$ 20,892	\$ 79,479	\$ 77,848	28.4%	26.8%	\$ 1,697	1.6%
Episcopal	\$ 9,814	\$ 7,458	\$ 23,537	\$ 23,054	41.7%	32.3%	\$ 2,356	9.3%
Ministerial Education	\$ 5,557	\$ 5,402	\$ 20,133	\$ 19,720	27.6%	27.4%	\$ 155	0.2%
Black College	\$ 3,392	\$ 3,058	\$ 10,708	\$ 10,488	31.7%	29.2%	\$ 334	2.5%
General Administration	\$ 2,832	\$ 2,630	\$ 9,438	\$ 9,244	30.0%	28.5%	\$ 202	1.6%
Africa University	\$ 842	\$ 743	\$ 2,396	\$ 2,347	35.1%	31.7%	\$ 99	3.5%
Interdenom. Cooperation	\$ 266	\$ 565	\$ 2,099	\$ 2,056	12.7%	27.5%	\$ (299)	-14.8%
<b>Total</b>	<b>\$ 45,291</b>	<b>\$ 40,749</b>	<b>\$ 147,791</b>	<b>\$ 144,757</b>	<b>30.6%</b>	<b>28.1%</b>	<b>\$ 4,542</b>	<b>2.5%</b>

- Overall Collection Rate = 30.6% vs. 28.1% in 2020
- Episcopal Fund Collection Rate = 41.7% vs. 32.3% in 2020
- World Service Collection Rate = 28.4% vs. 26.8% in 2020
- General Administration Collection Rate = 30.0% vs. 28.5% in 2020
- Interdenom. Cooperation Fund = 12.7% vs. 27.5% in 2020

# Jurisdictional Apportionment Collections – Month of July

Apportioned Fund	JUL RECEIPTS (In Thousands)										
	2017	2018	2019	2020	2021	Change from 2017		Change from 2020		Avg 2017-2020	
World Service	4,939	5,659	4,516	4,445	4,373	(565)	-11%	(72)	-2%	(517)	-10%
Episcopal	1,515	1,723	1,481	1,666	2,000	485	32%	334	17%	404	25%
Ministerial Education	1,269	1,435	1,250	1,242	1,108	(161)	-13%	(134)	-12%	(191)	-15%
Black College	671	768	668	739	634	(37)	-5%	(104)	-16%	(77)	-11%
General Administration	590	673	550	662	635	45	8%	(27)	-4%	16	3%
Africa University	150	180	143	185	168	19	12%	(17)	-10%	4	3%
Interdenom. Cooperation	101	143	125	118	43	(57)	-57%	(75)	-172%	(78)	-91%
<b>Total</b>	<b>9,234</b>	<b>10,582</b>	<b>8,733</b>	<b>9,057</b>	<b>8,963</b>	<b>(271)</b>	<b>-3%</b>	<b>(95)</b>	<b>-1%</b>	<b>(439)</b>	<b>-4.2%</b>

- July 2021 collections:
  - Compared to 2017, funds are down by 3% except the Episcopal, General Administration and Africa University Funds.
  - Compared to 2020, funds are down by 1% except the Episcopal Fund.
  - Total 2021 apportionments allocated to the Annual Conferences are approximately 2% higher than previous 2 years.
- Based upon the variations in the collection rates, it appears some annual conferences are paying based upon the current proposed budget to General Conference and not the actual apportionments.
- April & May of 2020 were the poorest collection months of 2020 due to COVID-19.

# Central Conference Apportionments – YTD July 2021

Figures In thousands	YTD		2021 Apport.	2020 Apport.	YTD Collection Rate		YTD vs 2020	
	2021	2020			2021	2020	\$	Coll %
Episcopal	\$ 381	\$ 320	\$ 1,074	\$ 1,044	35.5%	30.6%	\$ 62	4.9%
General Administration	\$ 94	\$ 69	\$ 430	\$ 419	21.8%	16.5%	\$ 25	5.4%
<b>Total</b>	<b>\$ 475</b>	<b>\$ 388</b>	<b>\$ 1,504</b>	<b>\$ 1,462</b>	<b>31.6%</b>	<b>26.6%</b>	<b>\$ 87</b>	<b>5.0%</b>

Region	2021 Apport.	2021 Paid	2021%	2020 Apport.	2020 Paid	2020%	\$ Chg	% Chg Total Collected	2021 vs 2020 Coll. %
Africa	\$ 1,174,661	\$ 138,735	11.8%	\$ 1,146,293	\$ 94,650	8.3%	\$ 44,086	46.6%	3.6%
Europe	\$ 218,657	\$ 282,817	129.3%	\$ 212,887	\$ 272,852	128.2%	\$ 9,965	3.7%	1.2%
Philippines	\$ 110,841	\$ 53,568	48.3%	\$ 103,153	\$ 20,914	20.3%	\$ 32,654	156.1%	28.1%
<b>Total</b>	<b>\$ 1,504,159</b>	<b>\$ 475,120</b>	<b>31.6%</b>	<b>\$ 1,462,332</b>	<b>\$ 388,416</b>	<b>26.6%</b>	<b>\$ 86,704</b>	<b>22.3%</b>	<b>5.0%</b>

- Overall Collection Rate = 31.6% vs. 26.6% in 2020
- 10 Episcopal Areas paid equal or more than 58.33% of their apportionments (4 in Europe, 4 in Africa & 2 in the Philippines)
- 8 Episcopal Areas paid less than 58.33% of their apportionments (7 in Africa, 1 in the Philippines)
- 2 Episcopal Areas did not pay any apportionments (All in Africa)

# Jurisdictional and Central Conference Apportionments YTD July 2021

Figures in thousands	YTD		2021 Apport.	2020 Apport.	YTD Collection Rate		YTD vs 2020	
	2021	2020			2021	2020	\$	Coll %
World Service	\$ 22,589	\$ 20,892	\$ 79,479	\$ 77,848	28.4%	26.8%	\$ 1,697	1.6%
Episcopal	\$ 10,195	\$ 7,777	\$ 24,611	\$ 24,098	41.4%	32.3%	\$ 2,417	9.1%
Ministerial Education	\$ 5,557	\$ 5,402	\$ 20,133	\$ 19,720	27.6%	27.4%	\$ 155	0.2%
Black College	\$ 3,392	\$ 3,058	\$ 10,708	\$ 10,488	31.7%	29.2%	\$ 334	2.5%
General Administration	\$ 2,926	\$ 2,699	\$ 9,868	\$ 9,662	29.7%	27.9%	\$ 227	1.7%
Africa University	\$ 842	\$ 743	\$ 2,396	\$ 2,347	35.1%	31.7%	\$ 99	3.5%
Interdenom. Cooperation	\$ 266	\$ 565	\$ 2,099	\$ 2,056	12.7%	27.5%	\$ (299)	-14.8%
<b>Total</b>	<b>\$ 45,766</b>	<b>\$ 41,137</b>	<b>\$ 149,295</b>	<b>\$ 146,220</b>	<b>30.7%</b>	<b>28.1%</b>	<b>\$ 4,629</b>	<b>2.5%</b>

- Overall Collection Rate = 30.7% vs. 28.1% in 2020
- Episcopal Fund Collection Rate = 41.4% vs. 32.3% in 2020
- General Administration Collection Rate = 29.7% vs. 27.9% in 2020

# UMC SUPPORT



## FINANCE & ADMINISTRATION

General Council on Finance and Administration

THE UNITED METHODIST CHURCH

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