



Financial Update July 2022



Apportionment Collections

Jurisdictional Apportionments – YTD July 2022

Figures In thousands Apportioned Fund	YTD		2022 Apport.	2021 Apport.	YTD Collection Rate		YTD vs 2021	
	2022	2021			2022	2021	\$	Coll %
World Service	\$ 24,552	\$ 22,589	\$ 79,498	\$ 79,479	30.9%	28.4%	\$ 1,963	2.5%
Episcopal	\$ 9,654	\$ 9,814	\$ 23,542	\$ 23,537	41.0%	41.7%	\$ (159)	-0.7%
Ministerial Education	\$ 6,040	\$ 5,557	\$ 20,138	\$ 20,133	30.0%	27.6%	\$ 484	2.4%
Black College	\$ 3,549	\$ 3,392	\$ 10,710	\$ 10,708	33.1%	31.7%	\$ 157	1.5%
General Administration	\$ 3,033	\$ 2,832	\$ 9,440	\$ 9,438	32.1%	30.0%	\$ 201	2.1%
Africa University	\$ 851	\$ 842	\$ 2,397	\$ 2,396	35.5%	35.1%	\$ 10	0.4%
Interdenom. Cooperation	\$ 352	\$ 266	\$ 2,100	\$ 2,099	16.8%	12.7%	\$ 87	4.1%
Total	\$ 48,033	\$ 45,291	\$ 147,825	\$ 147,791	32.5%	30.6%	\$ 2,742	1.8%

- Overall Collection Rate 32.5% vs. 30.6% in 2021
- Episcopal Fund Collection Rate = 41% vs. 41.7% in 2021
- World Service Collection Rate = 30.9% vs. 28.4% in 2021
- General Administration Collection Rate = 32.1% vs. 30% in 2021

Jurisdictional Apportionment Collections – Month of July 2022

Apportioned Fund	JUL RECEIPTS (In Thousands)									
	2017	2018	2019	2020	2021	2022	Change from 2017		Change from 2021	
World Service	4,939	5,659	4,516	4,445	4,373	4,812	(127)	-3%	438	9%
Episcopal	1,515	1,723	1,481	1,666	2,000	1,934	420	28%	(66)	-3%
Ministerial Education	1,269	1,435	1,250	1,242	1,108	1,198	(71)	-6%	90	7%
Black College	671	768	668	739	634	680	9	1%	46	7%
General Administration	590	673	550	662	635	594	4	1%	(41)	-7%
Africa University	150	180	143	185	168	166	16	11%	(2)	-1%
Interdenom. Cooperation	101	143	125	118	43	58	(43)	-42%	15	25%
Total	9,234	10,582	8,733	9,057	8,963	9,442	208	2%	479	5%

- In total, 2022 is up 2% compared to 2017 and up 5% compared to 2021.
 - Total 2022 apportionments allocated to the Annual Conferences is virtually the same as year 2021.
- In 2021, it appears some annual conferences were paying based upon the proposed budget to the General Conference and not the actual apportionments.

Central Conference Apportionments – YTD July 2022

Figures In thousands	YTD		2022 Apport.	2021 Apport.	YTD Collection Rate		YTD vs 2021	
	2022	2021			2022	2021	\$	Coll %
Apportioned Fund								
Episcopal	\$ 326	\$ 381	\$ 1,225	\$ 1,074	26.6%	35.5%	\$ (55)	-8.9%
General Administration	\$ 90	\$ 94	\$ 491	\$ 430	18.4%	21.8%	\$ (4)	-3.4%
Total	\$ 416	\$ 475	\$ 1,716	\$ 1,504	24.3%	31.6%	\$ (59)	-7.3%

Region	2022 Apport.	2022 Paid	2022%	2021 Apport.	2021 Paid	2021%	\$ Chg	% Chg Total Collected	2022 vs 2021 Coll. %
Africa	\$ 1,369,612	\$ 133,332	9.7%	\$ 1,174,661	\$ 138,735	11.8%	\$ (5,403)	-3.9%	-2.1%
Europe	\$ 228,483	\$ 264,188	115.6%	\$ 218,657	\$ 282,817	129.3%	\$ (18,629)	-6.6%	-13.7%
Philippines	\$ 117,835	\$ 18,919	16.1%	\$ 110,841	\$ 53,568	48.3%	\$ (34,649)	-64.7%	-32.3%
Total	\$ 1,715,930	\$ 416,439	24.3%	\$ 1,504,159	\$ 475,120	31.6%	\$ (58,681)	-12.4%	-7.3%

- Overall Collection Rate = 24.3% vs. 31.6% in 2021.
 - The Philippines paid an unusually large payment on January 2021.
- 7 Episcopal Areas paid equal or more than 58.3% of their apportionments (4 in Europe, 2 in Africa & 1 in the Philippines)
- 11 Episcopal Areas paid less than 58.3% of their apportionments (9 in Africa, 2 in the Philippines)
- 2 Episcopal Areas did not pay any apportionments (All in Africa)

UMC SUPPORT



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