

Summary of Weighted Average Net Expenditure Reduction by Jurisdiction

(Figures in Thousands)

Jurisdiction	2023 Apport.	2023 Apport. By Responders	Respondent Sample %	Net Expend. Reduction	Net Expend. Reduction 2021 Survey	Change from 2021 Survey	Net Expend. Reduction 2020 Survey	Change from 2020 Survey
North Central	\$ 25,870	\$ 24,379	94.2%	18.0%	30.3%	-12.3%	21.6%	-3.6%
Northeastern	\$ 21,745	\$ 21,745	100.0%	14.9%	20.1%	-5.3%	13.7%	1.1%
South Central	\$ 34,891	\$ 34,192	98.0%	25.6%	22.0%	3.6%	24.3%	1.3%
Western	\$ 10,034	\$ 8,072	80.5%	12.1%	16.7%	-4.6%	20.6%	-8.5%
Southeastern	\$ 56,155	\$ 51,903	92.4%	24.3%	29.1%	-4.9%	19.0%	5.2%
Total	\$ 148,696	\$ 140,291	94.3%	21.3%	25.5%	-4.2%	20.0%	1.3%

Summary of Net Expenditure Reduction by Year

Jurisdiction	Disaffiliation by Year			
	2022	2023	2024	2025
North Central	4.8%	6.9%	4.7%	1.6%
Northeastern	2.8%	5.4%	3.7%	3.0%
South Central	6.1%	9.4%	7.7%	2.4%
Western	4.0%	3.5%	2.7%	1.8%
Southeastern	5.9%	9.3%	5.9%	3.2%
Total	5.2%	7.9%	5.6%	2.6%

Summary of Cumulative Net Reduction by Year

Jurisdiction	Cumulative Disaffiliation % by Year			
	2022	2023	2024	2025
North Central	4.8%	11.7%	16.4%	18.0%
Northeastern	2.8%	8.2%	11.9%	14.9%
South Central	6.1%	15.5%	23.2%	25.6%
Western	4.0%	7.6%	10.3%	12.1%
Southeastern	5.9%	15.1%	21.1%	24.3%
Total	5.2%	13.1%	18.7%	21.3%