



Financial Update September 2022



Apportionment Collections

Jurisdictional Apportionments – YTD September 2022

Figures In thousands	YTD		2022 Apport.	2021 Apport.	YTD Collection Rate		YTD vs 2021	
	2022	2021			2022	2021	\$	Coll %
World Service	\$ 32,491	\$ 31,980	\$ 79,498	\$ 79,479	40.9%	40.2%	\$ 511	0.6%
Episcopal	\$ 12,627	\$ 13,030	\$ 23,542	\$ 23,537	53.6%	55.4%	\$ (402)	-1.7%
Ministerial Education	\$ 8,031	\$ 7,900	\$ 20,138	\$ 20,133	39.9%	39.2%	\$ 132	0.6%
Black College	\$ 4,676	\$ 4,727	\$ 10,710	\$ 10,708	43.7%	44.1%	\$ (50)	-0.5%
General Administration	\$ 4,000	\$ 3,978	\$ 9,440	\$ 9,438	42.4%	42.1%	\$ 22	0.2%
Africa University	\$ 1,107	\$ 1,156	\$ 2,397	\$ 2,396	46.2%	48.2%	\$ (48)	-2.0%
Interdenom. Cooperation	\$ 466	\$ 407	\$ 2,100	\$ 2,099	22.2%	19.4%	\$ 59	2.8%
Total	\$ 63,400	\$ 63,176	\$ 147,825	\$ 147,791	42.9%	42.7%	\$ 223	0.1%

- Overall Collection Rate 42.9% vs. 42.7% in 2021
- Episcopal Fund Collection Rate = 53.6% vs. 55.4% in 2021
- World Service Collection Rate = 40.9% vs. 40.2% in 2021
- General Administration Collection Rate = 42.4% vs. 42.1% in 2021

Jurisdictional Apportionment Collections – Month of September 2022

Apportioned Fund	SEP RECEIPTS (In Thousands)									
	2017	2018	2019	2020	2021	2022	Change from 2017		Change from 2021	
World Service	4,904	4,852	4,203	4,144	5,479	4,025	(879)	-18%	(1,454)	-36%
Episcopal	1,437	1,477	902	1,010	1,660	1,563	125	9%	(98)	-6%
Ministerial Education	1,259	1,278	1,081	1,106	1,360	1,026	(234)	-19%	(334)	-33%
Black College	673	680	586	602	758	588	(85)	-13%	(170)	-29%
General Administration	590	603	399	425	657	494	(96)	-16%	(163)	-33%
Africa University	145	152	132	138	176	133	(13)	-9%	(43)	-32%
Interdenom. Cooperation	125	126	112	110	91	56	(69)	-55%	(35)	-63%
Total	9,135	9,168	7,415	7,534	10,180	7,884	(1,250)	-14%	(2,296)	-29%

- In total, 2022 is down 14% compared to 2017 and down 29% compared to 2021.
 - Total 2022 apportionments allocated to the Annual Conferences is virtually the same as year 2021.
 - A conference overpaid in error in September 2021. This was refunded in October 2021.
- In 2021, it appears some annual conferences were paying based upon the proposed budget to the General Conference and not the actual apportionments.

Central Conference Apportionments – YTD September 2022

Figures In thousands	YTD		2022 Apport.	2021 Apport.	YTD Collection Rate		YTD vs 2021	
	2022	2021			2022	2021	\$	Coll %
Episcopal	\$ 430	\$ 486	\$ 1,225	\$ 1,074	35.1%	45.3%	\$ (56)	-10.2%
General Administration	\$ 122	\$ 121	\$ 491	\$ 430	24.8%	28.1%	\$ 1	-3.2%
Total	\$ 552	\$ 607	\$ 1,716	\$ 1,504	32.2%	40.4%	\$ (55)	-8.2%

Region	2022 Apport.	2022 Paid	2022%	2021 Apport.	2021 Paid	2021%	\$ Chg	% Chg Total Collected	2022 vs 2021 Coll. %
Africa	\$ 1,369,612	\$ 190,233	13.9%	\$ 1,174,661	\$ 180,985	15.4%	\$ 9,248	5.1%	-1.5%
Europe	\$ 228,483	\$ 337,914	147.9%	\$ 218,657	\$ 363,334	166.2%	\$ (25,420)	-7.0%	-18.3%
Philippines	\$ 117,835	\$ 24,325	20.6%	\$ 110,841	\$ 62,961	56.8%	\$ (38,637)	-61.4%	-36.2%
Total	\$ 1,715,930	\$ 552,472	32.2%	\$ 1,504,159	\$ 607,281	40.4%	\$ (54,809)	-9.0%	-8.2%

- Overall Collection Rate = 32.2% vs. 40.4% in 2021.
 - The Philippines paid an unusually large payment on January 2021.
- 9 Episcopal Areas paid equal or more than 75% of their apportionments (4 in Europe, 4 in Africa & 1 in the Philippines)
- 10 Episcopal Areas paid less than 75% of their apportionments (8 in Africa, 2 in the Philippines)
- 1 Episcopal Area in Africa did not pay any apportionments

UMC SUPPORT



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